

**PROJECT STATUS REPORT - July - September 2022**

Dept	Category	Program	Project Description	Suburb	Project Phase	Current Project Stage Commencement Date	Proposed Project Completion Date	Project Update Comments
Operations	Cat 1 (\$250k-500k)	Biodiversity	Fire breaks and trails	Local Government Area	M5 - Construction	Jul-22	Jun-23	Wet weather has suspended works on the 1.7km Yanilla fire trail (Wahroonga), however works were able to commenced on the 0.5km Carlyle fire trail (Lindfield) and are expected to be completed by late September. Maintenance works (including strip burning in the Nth Turramurra Area) have continued on APZ's.
Operations	Cat 2 (\$501k-\$1m)	Business Centres Program	Neighbourhood Centres Revitalisation Program - Fox Valley Neighbourhood Centre	Turramurra	M2 - Concept	16/06/2022	Jan-23	Works to begin on site week commencing 3-10-22
Strategy	Cat 3 (>\$1m)	Capital Building Works	Marian Street Theatre Building Renewal	Killara	Design Documentation	Jul-22	Sep-22	The design consultant team completed Tender Documentation in mid-September 2022.
Strategy	Cat 3 (>\$1m)	Capital Building Works	St Ives Indoor Courts	St Ives	Design Documentation	Sep-22	Oct-22	The increase in cost of the project has triggered a requirement to update and re-submit a Capital Expenditure Review (CER) to the Office of Local Government (OLG). The CER is expected to be submitted to the OLG by the end of September 2022.
Strategy	Cat 2 (\$501k-\$1m)	Capital Building Works	828 Pacific Highway - Leasing CAPEX	Gordon	Construction	Feb-22	Feb-23	The second lift is due for completion in early October. The third and final lift is due for completion in February 2023.
Operations	Cat 1 (\$250k-500k)	Capital Building Works	New amenity building at Glade Oval	Wahroonga	M4 - Procurement	1/07/2021	Dec-22	Works were put on hold until confirmation of Master plan undertaken. Position of building has been amended to allow connection to sewer line. Works to commence in the second quarter 22/23
Operations	Cat 1 (\$250k-500k)	Capital Building Works	New amenity building at Comenarra Oval	Turramurra	M6 - Completed	6/06/2022		Works completed.
Strategy	Cat 3 (>\$1m)	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Design Documentation	Aug-22	Nov-22	The design consultant team are working on tender documentation - due for completion November 2022.
Operations	Cat 1 (\$250k-500k)	Council Chambers Building Renewal	Council Chambers Upgrade - Landscaping upgrade to Pacific HWY Entrance inclusive of drainage works	Pymble	M4 - Procurement	30/03/2022	Dec-22	Documentation complete, procuring contractor to complete the works.
Strategy	Cat 3 (>\$1m)	District Parks	Preparation of Master plan for Queen Elizabeth Reserve	Killara	Concept Development	Sep-22	Jun-23	Project commenced
Strategy	Cat 2 (\$501k-\$1m)	District Parks	Preparation of Master plan for The Glade	Wahroonga	Concept Development	2022	Dec-22	Exhibition complete and final draft Masterplan report to Council for OMC Sept-2022. deferred for site inspection October and report to November 22.
Strategy	Cat 3 (>\$1m)	Land Sales	Lindfield Library Site	Lindfield	Design Documentation	Sep-21	Dec-22	Work on the Sydney Train 'Deferred Commencement' conditions is ongoing.
Strategy	Cat 1 (\$250k-500k)	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	Disposal	2015	May-22	Site specific DCP to support planning proposal adopted at Council OMC 20 September 2022.
Strategy	Cat 1 (\$250k-500k)	Land Sales	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	Concept Development	2015	2023	At the Ordinary Meeting of Council on 16 August 2022 Council resolved not to proceed the rezoning and reclassification of part of 4 Pennant Avenue, Gordon.
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept Design for Lindfield Avenue and Tryon Road Precinct.	Lindfield	Concept Development	2020	Dec-22	Draft concept plan exhibited. Post exhibition report to OMC Nov-22
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept Design for Rohini Street and Eastern Rd	Turramurra	Concept Development	2021		On hold pending TFNSW advise re bus interchange
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept design for improvements to Pacific Highway, Fitzsimons Lane and adjoining streets (north of McIntyre Street)	Gordon	Concept Development	2021	Dec-22	Final Concept Plan adopted by council and submitted for a Review of Environmental Factors (REF). Handover to Operations Dec-22
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept design for improvements to Stanley Street and surrounds	St Ives	Concept Development	2022	Dec-22	Draft concept plans prepared. On hold until St Ives Public Domain Plan is adopted by council
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept design for improvements to Hill Street and surrounds	Roseville	Concept Development	2022	Dec-22	Council adopted draft Plan for public exhibition. Exhibition closed 12 September 2022. Submissions currently being reviewed
Strategy	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Concept design for improvements to Grandview Street and surrounds	Pymble	Concept Development	2022	Dec-22	Draft Public Domain Plan report to Sept-22 OMC. Public exhibition planned for Oct-22
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	St Johns Ave and Heritage Square	Gordon	M5 - Construction	1/03/2022	Mar-23	Works ongoing
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Stage 1 - St Johns Streetscape Upgrade - Wade Lane	Gordon	M6 - Completed		Opened	Works completed. Minor defects to be corrected under the 12 months defect p[eriod
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Narang Reserve - Local Playground Upgrade	Gordon	M5 - Construction	17/01/2022	Dec-22	Contractor appointed, works to commence early October 22
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Dukes Green Playground - Local Playground Upgrade	East Lindfield	M5 - Construction	5/05/2022	Feb-23	Works have commenced onsite
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Orange Green Playground - Local Playground Upgrade	Turramurra	M5 - Construction	16/06/2022	Jun-23	Works appointed to same contractor undertaking works at Kendall Village and Narang. Works to begin following construction of these in early 23.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Kendall Village - Local Playground Upgrade	West Pymble	M5 - Construction	5/05/2022	Feb-23	Works have commenced onsite
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Eldinhope Green - Local Playground Upgrade	Wahroonga	M3 - Documentation	19/09/2021	Jun-23	Concept plan has been finalised currently working through the detailed documentation
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Sequoia Close - Playspace Upgrade	Wahroonga	M3 - Documentation	19/09/2021	Jun-23	Concept plan has been finalised currently working through the detailed documentation
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Lorraine Taylor Reserve - Playspace Upgrade	St Ives	M2 - Concept	19/09/2021	Jun-23	Draft Concept plan to be issued for comment internally/externally early October 22
Strategy	Cat 3 (>\$1m)	Open Space Acquisition	Bedes Forest Upgrade	St Ives	Concept Development	2021	Dec-22	Concept Plan adopted for exhibition, exhibition closed 12th Sept 2022. Submissions currently being reviewed
Operations	Cat 3 (>\$1m)	Parks Development	St Ives Village Green New Recreation Precinct	St Ives	M5 - Construction	13/04/2021	Oct-22	Playground construction progressing.

Operations	Cat 2 (\$501k-\$1m)	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	East Killara	M5 - Construction	19/09/2022	Dec-22	Contractor appointed, works to commence early October 22
Operations	Cat 2 (\$501k-\$1m)	Parks Development	St Ives Showground Upgrade Works - Stage 1, Main Carpark Upgrade	St Ives	M3 - Documentation	17/06/2022	Dec-22	Final documentation package expected early October
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Robert Pymble Park Masterplan - Stage 1 - Playground Upgrade	Pymble	M5 - Construction	9/05/2022	Mar-23	Construction commenced onsite 12-09-22
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Gordon Recreation Ground Masterplan - Stage 2 - Tennis Pavilion and Gateway Structure Upgrade	Gordon	M4 - Procurement	12/05/2022	Mar-23	Stage 2 - Tennis Pavilion and Gateway Structure upgrade - Contract awarded. Construction commences mid October
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Gordon Recreation Ground Masterplan - Stage 3 - Remaining landscape and associated works	Gordon	M3 - Documentation	1/07/2021	Sep-23	Detailed documentation largely complete. To be tendered in Aug/Sep 22 to allow works to progress following stage 2.
Operations	Cat 1 (\$250k-500k)	Parks Development	Killara Park Accessible Toilet Block	Killara	M3 - Documentation	1/07/2021	Mar-23	Detailed design being finalised taking into consideration consultation with clubs in regards to changeroom amendments.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Roseville Park Implementation of Landscape Masterplan	Roseville	M5 - Construction	15/11/2021	Jun-23	Water harvesting works underway, sportsfield fencing to follow sportsfield upgrade, due to wet weather delays and wicket delays at Lindfield Soldiers Memorial, the project has been pushed. Start date to be confirmed
Operations	Cat 3 (>\$1m)	Parks Development	Hassall Park - Stage 1 - Implementation of Masterplan	St Ives	M2 - Concept	2/05/2022	Jun-23	Draft concept plan for Stage 1 works to be released to community consultation end of October
Operations	Cat 2 (\$501k-\$1m)	Playgrounds	Warrimoo Playground Upgrade	Warrimoo	M5 - Construction	9/03/2022	Nov-22	Playground construction complete and open to the public. Additional works on the courts ongoing
Operations	Cat 1 (\$250k-500k)	Playgrounds	Phillip Mall Playground Upgrade	West Pymble	M4 - Procurement	24/06/2022	Jun-22	Tender released closing on 11-10-22
Operations	Cat 2 (\$501k-\$1m)	Public Toilets	Samuel King Oval Amenities Renewal	Turrumurra	M5 - Construction	25/01/2022	May-23	Construction ongoing
Operations	Cat 1 (\$250k-500k)	Public Toilets	Auluba Oval Amenities Renewal	Turrumurra	M2 - Concept	1/06/2022	Jun-23	Concept finalised to be confirmed following internal/external consultation
Strategy	Cat 1 (\$250k-500k)	Recreation in Natural Areas	Jubes Mountain Bike Park/Warrimoo Stage 2 Trail	Wahroonga/ St Ives Chase	Design Documentation and Construction	2021	Ongoing Subject to funding opportunities	This update includes two projects: Warrimoo Uphill Stage 2 has been handed over to the Projects team for delivery. Interpretive signage for this section of track has been designed and will be installed upon track completion. Jubes Mountain Bike Park - Further drainage and surface works were completed at Jubes during Q4 2021/22. Construction of a viewing platform/shade shelter at Jubes is to be completed during 2022/23, partially funded bit a CRIF grant. TrailCare groups (Moo Crew & Jubes Trailcare) have been taking an active role in facility maintenance. An Environmental Trust grant has been obtained to deliver a series of workshops aimed at engaging mtb riders in the Trailcare program and reducing the incidence of unauthorised mtb track construction. This workshop series will be delivered over a 24 month period commencing during 2022/23.
Operations	Cat 3 (>\$1m)	Roads Renewal	Bobbin Head Road Renewal	North Turrumurra	M6 - Completed		Opened	Works completed. Replacement planting to be finalised
Strategy	Cat 3 (>\$1m)	Sports Fields	Warrimoo Sports Ground Upgrade	Warrimoo	Monitoring and Data collection	Dec-21	2023	Hydrological monitoring of the coastal upland swamp continues with the first report provided 13/9/22, outlining the results of the vegetation survey and initial hydrological monitoring data with all ports operational at the time of reporting.
Strategy	Cat 2 (\$501k-\$1m)	Sports Fields	St Ives Showground Main Arena Sports field Expansion	St Ives	not commenced	Oct-22	Mar-23	Project is connected to master planning for the showground and wild flower precinct which has not yet commenced.
Operations	Cat 3 (>\$1m)	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	M3 - Documentation	30/03/2022	Jun-23	Awaiting REF sign-off to allow construction to commence.
Operations	Cat 2 (\$501k-\$1m)	Sports fields	Lindfield Field Oval No.1	Lindfield	M5 - Construction	1/07/2021	Dec-22	Field complete. The turf wicket will be reconstructed in October weather pending. Require 6 days of fine weather to complete wicket grading. Turf grow in period of 6 - 8 weeks to follow.
Operations	Cat 2 (\$501k-\$1m)	Sports fields	Samuel King Sports field Upgrade	Gordon	M5 - Construction	2/11/2021	Dec-22	Construction work has commenced and is currently at 75% Irrigation installed, stage 1 drainage installed. Final grading to be done prior to turfing, Wet weather delaying finalisation
Strategy	Cat 2 (\$501k-\$1m)	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	Concept Development	Ongoing	Ongoing	Local Housing Strategy Implementation via review and reporting of planning proposals as per Council's adopted position on the LHS.
Civic	Cat 3 (>\$1m)	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Procurement	Jun-18	Dec-22	Procurement of Development Partner is ongoing as resolved by Council at OMC November 2021. Detailed Proposal (RFDP) has been undertaken and Proponents' Reponses received 19 July 2022. Responses have been evaluated and report will be delivered to November OMC.
Civic		Town Centres	Gordon Civic Hub - Project Management	Gordon				Project on hold
Strategy	Cat 3 (>\$1m)	Traffic and transport	New traffic at signals intersection of Pacific Highway and Strickland Ave and modifications to traffic signals at intersection of Pacific Highway and Balfour Ave	Lindfield	Concept Development	Sep-22		Consultants engaged, survey complete, traffic counts underway
Operations	Cat 1 (\$250k-500k)	Traffic Facilities	Suburb Markers	Local Government Area	M5 - Construction	1/06/2021	Oct-22	Village Signs and Suburb signs project is complete.
Strategy	Cat 2 (\$501k-\$1m)	Water Sensitive Urban Design (WSUD)	Stormwater harvesting and reusing Project	Local Government Area	Concept development and Construction	2021	Dec-22	This includes harvesting components of three projects (please note this includes projects reports separately): The Samuel King harvesting system construction has commenced, however has been significantly delayed by wet weather. The Roseville Oval upgrade water harvesting works have commenced. The Glade draft Masterplan Exhibition is complete and final draft Masterplan reported to Council OMC Sept-2022.

							<b>CHART KEY</b>
							<b>Project Stage</b>
							<b>Overview</b>
						M1 - Initiation	Project is passed to Operations to commence. There may be a lag time between M1 and M2 as the project is bought into the current programme of works for teams within operations.
						M2 - Concept	Project is assigned to an appropriate office to begin site analysis, planning, undertake internal/external consultation tasks leading to the development of a finalised concept plan
						M3 - Documentation	Following approval of Concept plan which for most projects above \$250,000 would include public exhibition the project is moved into the documentation phase. This phase includes additional internal consultation/external notification and the gathering of any applicable approvals required to undertake the works.
						M4 - Procurement	Project is handed to the projects delivery team to undertake the procurement of the works through Council's Minor Works Schedule, an RFQ process or via an open tender.
						M5 - Construction	Following appointment of a contractor works are scheduled for construction. The date supplied is the date the contract was awarded as opposed to the date works began on site. This stage is complete at handover back to the relevant Assets team within Council.
						M6 - Completed	The Project is then capitalised against new or upgraded assets and completed. There are usually still defects liability periods associated with projects still in place.