

**PROJECT STATUS REPORT - OCTOBER/ NOVEMBER/ DECEMBER 2020      2020/274327**

	Program	Project Description	Suburb	Project Update Comments - October/November/December 2020
Operations	Biodiversity	Fire breaks and trails	Local Government Area	Council continues to maintain fire breaks (APZ's) and fire trails as per the Hornsby Ku-ring-gai Bushfire Management Committees Bushfire Risk Management Plan 2016-2021. Principal area for current fire trail maintenance is the Lane Cove Valley catchment. Council has appointed a delegate on the Bushfire Risk Management Plan review sub committee scheduled to commence September 2020. Outcome of the review will be the preparation of the 2022/27 Bushfire Risk Management Plan.
Operations	Business Centres Program	Neighbourhood Centres Revitalisation Program	Local Government Area	The Babbage Road Shops upgrade in Roseville is complete. Officers have also completed the second round of community consultation for the Fox Valley Road Shops in Wahroonga. Concept plan complete and detail design has commenced.
Strategy	Capital Building Works	Marian Street Theatre Building Renewal	Killara	Project DA was lodged in May 2020. The DA is currently under assessment and expected to be determined in March or April 2021.
Strategy	Capital Building Works	St Ives Indoor Courts	St Ives	The 'concept design' was lodged for Pre-DA comments on the designs were received in November 2020. Negotiations on the HoA with Dept. of Education have progressed and the HoA is now in its final edit.
Strategy	Capital Building Works	828 Pacific Highway - Leasing CAPEX	Gordon	Recently completed capital works include the upgrade of common area and car park lighting to energy efficient fittings and upgrades to various components of the HVAC system. We are in the progress of engaging contractors for roof repairs and upgrades, which will enable solar roof panels to be installed in early to mid 2021.
Operations	Community Centres & Halls	East Lindfield Community Hall - Remedial Works	East Lindfield	Quotation being finalised for painting of the external walls
Strategy	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Documentation for an REF has been lodged with Council January 2021.
Operations	Drainage Structures	Drainage	Local Government Area	- 2020-2021 Drainage CCTV and condition assessment program commenced and in progress - Oliver Road pit and pipe installation tender has closed. Evaluation has commenced.
Operations	Fencing & Parking Areas	Wahroonga Park- New Accessible Parking	Wahroonga	Council has finalised plans for the accessible car space and is currently undertaking internal review before proceeding with the works.
Operations	Footpaths	Footpath	Local Government Area	Consultation and notifications for 2020-2021 Footpath Capital Works Program complete. Construction work has commenced.
Strategy	Land Sales	Lindfield Library Site	Lindfield	Development consent was achieved 21 August 2020.
Strategy	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	Consultants engaged and studies being finalised as required by Gateway Determination conditions
Strategy	Land Sales	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	Consultants engaged and studies being finalised as required by Gateway Determination conditions
Strategy	Parks Development	Bedes Forest Upgrade	St Ives	Council currently finalising acquisition of properties. Unable to commence preliminary design work until surveyors can access properties.
Strategy	Parks Development	St Johns Ave and Heritage Square	Gordon	Design consultant has been engaged. Design documentation has commenced. Project handed over to Operations for Construction. Public Art brief under preparation
Operations	Parks Development	Putarri Reserve Upgrade	St Ives	Construction of the new playground is complete.
Operations	Parks Development	St Ives Village Green Masterplan Implementation Works	St Ives	The Amenities upgrade is complete. Work on the community hall has commenced and is approximately 50% complete.
Operations	Parks Development	St Ives Village Green New Recreation Precinct	St Ives	The tender for the new playground and skate park has been released.
Operations	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	East Killara	Design being finalised.
Operations	Parks Development	St Ives Showground Upgrade Works - Stage 1, Regional Playground Main Carpark Upgrade	St Ives	The construction of the regional playground is complete. The car park stage is awaiting the finalisation of the Masterplan.
Operations	Parks Development	Robert Pymble Park Masterplan	Pymble	The concept plan for the Playground has been finalised. The detail design as commenced.
Operations	Parks Development	Gordon Recreation Ground Masterplan	Gordon	Documentation package for building and gateway pavilion works is being finalised.
Operations	Parks Development	Killara Park Accessible Toilet Block	Killara	Design documentation is ongoing.
Operations	Parks Development	Hassall Park Implementation of Master Plan	St Ives	The car park upgrade is complete
Operations	Parks Development	Roseville Park Implementation of Landscape Masterplan	Roseville	Ausgrid approval has been received and work has recommenced onsite.
Operations	Playgrounds	Warrimoo Playground Upgrade	Warrimoo	The design documentation has commenced.
Operations	Playgrounds	Phillip Mall Playground Upgrade	West Pymble	Concept design and community consultation is complete.
Operations	Public Toilets	Samuel King Oval Amenities Renewal	Turramurra	Design documentation is being finalised.
Operations	Roads	Roads Maintenance (Block Grant)	Local Government Area	Programmed works has commenced
Operations	Sports Courts	Sports Courts Development Program		All sports courts are scheduled to be upgraded in the first quarter o
Strategy	Sports Fields	Warrimoo Sports Ground Upgrade	Warrimoo	Council have prepared a Request for Quotation for a gap analysis and literature review to identify any data gaps and further information, particularly in relation to water and heat management, that is required to inform environmental assessment for conversion of Warrimoo Oval to a synthetic surface and potential impact on the Warrimoo coastal upland swamp
Strategy	Sports Fields	St Ives Showground Main Arena Sports field Expansion	St Ives	On hold until the Plan of Management and Master planning has been completed.
Operations	Sports Fields	Barra Brui St Ives Hockey Field	St Ives	As per the OMC in June 2020, Council is to progress the project to the concept design and costing stage for a synthetic multi-purpose hockey facility and clubhouse upgrade at Barra Brui Sportsground immediately. This will be used to inform costings and the feasibility of project design options. Council is currently undertaking public consultation for the proposed synthetic hockey field.
Strategy	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	Design documentation has commenced.
Operations	Sports fields	Roseville Park Oval Expansion	Roseville	Council is working with the local sports clubs to schedule the field upgrade.
Strategy	Town Centres	Lindfield Avenue and Tryon Road Precinct.	Lindfield	Concept design complete and adopted (OMC December 2020) for public exhibition. Exhibition planned for February 2021. Awaiting confirmation of meeting with TfNSW to resolve issues around new traffic signals at intersection of Tryon Road and Lindfield Avenue. Detailed traffic signal modelling required - RFQ currently under preparation. Feedback has been received from Bicycle User Group. Handover of approved design to Operations by June 2021.
Operations	Sports fields	Wellington Road Sportsground Upgrade	East Lindfield	Council is working with the local sports clubs to schedule the field upgrade.
Strategy	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	Staff continue to implement the adopted LSPS and preparing a series of aligned Studies and Strategies.
Civic	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Tender negotiations are continuing

Strategy	Town Centre Streetscape	Streetscape Works Eastern Rd (West Side, Rohini St-Olive Lane)	Turrumurra	Turrumurra Public Domain Plan reported to Council OMC December 2020 and adopted for public exhibition. Public exhibition planned for mid- February 2021. Concept design being developed.
	Town Centres	Gordon Civic Hub - Project Management	Gordon	Project Scope being further developed
Operations	Town Centres	Lindfield Village Green - Construction	Lindfield	Excavation and concrete pour of the base slab is complete.
Operations	Traffic Facilities	Street Signage	Local Government Area	Street name blades 95%. Design documentation of the suburb markers is currently being undertaken.
Strategy	Water Sensitive Urban Design	Stormwater harvesting and reusing Project	Local Government Area	Wellington Sports field and Roseville Sports field upgrades are being designed with new stormwater harvesting reuse tanks. New irrigation systems to be installed will utilise stormwater runoff from the sporting ovals to reduce the reliance on potable water for irrigation. Proposed drainage works at Acron Oval will direct more stormwater runoff into the existing reuse tank to reduce the amount of potable water required for irrigation.