

PROJECT STATUS REPORT - JANUARY/FEB/MARCH 2020

2020/082625

Dept.	Program	Project Description	Suburb	Project Update Comments - JANUARY/FEB/MARCH 2020
Operations	Biodiversity	Fire breaks and trails	Local Government Area	Upgrade of Kitchener to Phillip, Solander Link, and St Ives Showground fire trails 90% complete. Involves clearing and resurfacing trails and installing drainage devices, works have been delayed due to Storms and wet weather. Works continue to maintain APZ's in accordance with the Hornsby / Ku-ring-gai Bushfire Risk Management Plan.
Operations	Business Centres Program	Neighbourhood Centres Revitalisation Program	Local Government Area	- Babbage Road Neighbourhood Centre has been passed to Project Delivery team - Quotes being sought under the Minor Works Schedule of rates. - Fox Valley Road Neighbourhood Centre first round of community consultation has been completed with Concept plan being developed on the feedback received.
Strategy	Capital Building Works	Marian Street Theatre Building Renewal	Killara	Documentation of the DA complete. Lodgement of the DA is subject to receipt of advice from Council's MPAC and consideration by Council. Second business case commissioned based on staged development options.
Strategy	Capital Building Works	St Ives Indoor Courts	St Ives	Negotiations with the Department of Education over the terms and conditions of the Capital funding for the project and Lease of the completed works are ongoing. Architects have been engaged to prepare DA documentation.
Operations	Community Centres & Halls	Tulkiyan Building – Capital Improvement	Gordon	Council is waiting on final clearance report for mould remediation works. Major roof restoration work complete . Repairs to timber steps at the rear of the house has completed. Restoration of Internal items is continuing with ceramic items, rugs and carpet undergoing refurbishment. Internal plaster work to commence this month. Once completed re-painting of all internal walls and ceilings to be completed. This will complete all major intrnal work at Tulkiyan House.
Operations	Community Centres & Halls	East Lindfield Community Hall - Remedial Works	East Lindfield	Works are being undertaken under the Building Schedule of rates. The work has been seperated into 3 stages. The structural steel component and stormwater rectification has commenced and is due to be finalised by the end of April. Stage 2 is the replacement of the roofs over the annex buildings. This is predicted to commence in June 2020. Stage 3 is Painting of the entire building will commence in the new financial year.
Strategy	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Tender for design consultants to begin master planning and architecural design services is currently underway.
Operations	Drainage Structures	Drainage	Local Government Area	CCTV Program: Surveyed and Assessed 6km of Stormwater Network Warrangi Street: Pipe re-lining project at No.76A currently in progress Killara Avenue: Pit and pipe upgrade project at No.19 complete. Oliver Road: Design and methodology for pit and pipe installation accepted by AUSGRID, is currently being prepared for tender. Provincial Road: Pit upgrade opposite No.190 complete. Eastern Road: Pipe replacement and pit upgrade works to commence
Operations	Fencing & Parking Areas	Wahroonga Park- New Accessible Parking	Wahroonga	Community consultation undertaken Concept being modified to accommodate Traffic Departments Active Transport Works 2021 proposed for the Wahroonga area
Operations	FOOTPATHS	Footpath	Local Government Area	New Footpath Constructed: Wattle Street, Killara - Rosebery to Karanga Hillary Street, West Pymble - Wallalong to End Finlay Road, Turramurra - Monteith to Rothwell Footpath Reconstructed: January: 140sqm at 6 locations February: 324sqm at 10 locations March: 946sqm at 9 locations
Strategy	Land Sales	Lindfield Library Site	Lindfield	DA assessment process is ongoing.
Strategy	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	The planning proposal for rezoning was issued a gateway determination for Low Density R2 rather than medium Density R3 as requested. To be reported to Council in April for direction.
Strategy	Land Sales	Reclass and Rezoning - 4 Pennant Avenue,Gordon (former Gordon Bowling Club)	Gordon	The planning proposal for reclassification and rezoning was issued a gateway determination for Low Density R2 rather than Medium Density R3 as requested. To be reported to Council in April for direction.
Operations	Parks Development	Putarri Reserve Upgrade	St Ives	Construction underway completion set for June/July 2020.

Operations	Parks Development	St Ives Village Green Masterplan Implementation Works	St Ives	- Quote responses for the amenities upgrade came in high and design revisited. Currently back out to quote - Tender closed for Community Hall & Youth Centre upgrade. Tender panel's recommendation to be reported to council April. - Skate Park and youth centre design nearing completion to be tendered in late April early May 2020.
Operations	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	East Killara	- Detail design work being undertaken for the rearcarpark. To be given to Project Delivery May 2020.
Operations	Parks Development	St Ives Showground Upgrade Works - Stage 1, Regional Playground	St Ives	Construction commenced - Play equipment and walls have been installed. New Amenities is being fabricated .Completion scheduled for end of August 2020.
Strategy	Parks Development	Robert Pymble Park Masterplan	Pymble	- Detail design work begun for the playground component of the Adopted Masterplan. Complete. Robert Pymble Park Landscape Masterplan adopted by Council 17 March 2020.
Operations	Parks Development	Gordon Recreation Ground Masterplan	Gordon	Construction of the playground to be completed April 2020. Tennis pavilion to be released for tender May 2020.
Operations	Parks Development	Killara Park Accessible Toilet Block	Killara	Desgin being finalised
Operations	Parks Development	Construction of newly acquired park at Duff Street & Allan	Turrumurra	The park was completed and opened to public in February 2020. Currently closed due to Corona virus closures. Waiting for decision from GNB for Park Name.
Strategy	Parks Development	Hassall Park Implementation of Master Plan	St Ives	Project scoping has commenced
Operations	Parks Development	Roseville Park Implementation of Landscape Masterplan	Roseville	- Cricket Net design being finalised. To be completed at the same time as the Tennis Pavilion. Tennis pavilion construction commenced in February 2020. Completion set for September 2020
Operations	Roads	Roads Maintenance (Block Grant)	Local Government Area	Rohini Street slab jacking programmed for completion in April - June quarter Lady Game Drive void filling programmed for completion in April - June quarter Crash barrier reconstruction project on The Comenarra - Design has commenced with construction due in final quarter of 19/20 FY
Strategy	Sportsfields	Norman Griffiths Oval Upgrade	West Pymble	Further analysis of drainage options at Norman Griffiths site being carried out.
Strategy	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	The Gordon Built form and Capacity Study has now been completed.
Strategy	Town Centre Streetscape	St Johns Avenue - Project Management	Gordon	Arborist report now complete as required for EIA. Awaiting completion of EIA to handover to Operations. Documentation package for St Johns now complete for handover.
Strategy	Town Centre Streetscape	Streetscape Works Eastern Rd (West Side,Rohini St-Olive Lane	Turrumurra	Traffic and Transport consultant engaged to prepare traffic modelling for Turrumurra Local Centre
Strategy	Town Centre Streetscape	Lindfield Village Green - Design Stage	Lindfield	Complete
Strategy	Town Centres	Gordon Civic Hub - Project Management	Gordon	Strategy and Major Projects departments are working together to prepare a financial model for the project.
Strategy	Town Centres	Lindfield Village Green - Project Management	Lindfield	Project management ongoing.
Strategy	Town Centres	Lindfield Village Green - Construction	Lindfield	Expressions of Interest closed and evaluated. Closed July 2019. Request for tenders sought and closed in September 2019. Preparation of Council report for February 2020 recommendation.
Operations	Traffic Facilities	Street Signage Audit	Local Government Area	Street name signs installation in progress. The suburbs fully/partially covered so far are: Noeth Turrumurra, St Ives, St Ives Chase, Gordon, Killara and Roseville. Expected to complete by end of FY 19/20.
Operations	Water Sensitive Urban Design	Stormwater harvesting and reuse project	Turrumurra	Council are currently investigating a membrane upgrade which would increase capacity by 15% leading to financial and environmental benefits. The capital cost would be a levy expenditure but the operational costs would continue to sit with operations.
Civic	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	The LVH Planning Proposal was submitted to Council's regulatory planning department in October 2019. During November Council resolved that the LVH project should go to tender. The tender was released on 4 December to the shortlisted proponents