

PROJECT STATUS REPORT - JULY/AUGUST/SEPT 2020 2020/274327

Dept.	Program	Project Description	Suburb	Project Update Comments - August/Sept/Oct 2020
Operations	Biodiversity	Fire breaks and trails	Local Government Area	Council continues to maintain fire breaks (APZ's) and fire trails as per the Hornsby Ku-ring-gai Bushfire Management Committees Bushfire Risk Management Plan 2016-2021. Principal area for current fire trail maintenance is the Lane Cove Valley catchment. Council has appointed a delegate on the Bushfire Risk Management Plan review sub committee scheduled to commence September 2020. Outcome of the review will be the preparation of the 2022/27 Bushfire Risk Management Plan.
Operations	Business Centres Program	Neighbourhood Centres Revitalisation Program	Local Government Area	Works are nearing completion for the Babbage Road Shops upgrade in Roseville. Officers have also completed the second round of community consultation for the Fox Valley Road Shops in Wahroonga. Feedback from this round will enable the finalisation of the Concept plan and proceed to detailed documentation
Strategy	Capital Building Works	Marian Street Theatre Building Renewal	Killara	Project DA was lodged in May 2020. The DA is currently under assessment and not expected to be determined until early 2021.
Strategy	Capital Building Works	St Ives Indoor Courts	St Ives	The 'concept design' was lodged for Pre-DA assessment late August 2020.
Strategy	Capital Building Works	828 Pacific Highway - Leasing CAPEX	Gordon	All common area and car park lighting has been upgraded to energy efficient fittings (September 2020). The upgrade of various components of the HVAC system is nearing completion. A tender has been released to upgrade the three existing lifts, with the outcome reported to Council. We are in the progress of engaging contractors for roof repairs and upgrades, which will enable solar roof panels to be installed in early to mid 2021.
Operations	Community Centres & Halls	Tulkiyan Building – Capital Improvement	Gordon	All insurance related building work is now complete. Internal painting of walls and ceilings is complete. External carpentry has taken place in three locations. 1. Rotted timbers replaced at front porch of house. 2. Rear timber steps to veranda repaired/replaced as required. 3. Veranda floorboards and timber balustrade repaired as required. Building improvement, is now complete.
Operations	Community Centres & Halls	Gordon Pre-School Heritage Building Upgrade	Gordon	All major timber work to termite effected areas and Internal painting and fit-out of additional storage areas are complete.
Operations	Community Centres & Halls	East Lindfield Community Hall - Remedial Works	East Lindfield	Stage 1 - Structural repairs, stormwater drainage repairs and minor painting complete. Planning for stage 2 - Annex building roof replacement and major painting has commenced.
Strategy	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Concept design completed. Documentation of an REF for development consent is due for completion October 2020.
Operations	Drainage Structures	Drainage	Local Government Area	- 2020-2021 Drainage CCTV and condition assessment program commenced and in progress - Carrington Road pit and pipe installation in progress - Oliver Road pit and pipe installation has been tendered - Stanley Street open channel rectification works completed
Operations	Fencing & Parking Areas	Wahroonga Park- New Accessible Parking	Wahroonga	Council has finalised plans for the accessible car space and is currently undertaking internal review before proceeding with the works.
Operations	Footpaths	Footpath	Local Government Area	Consultation and notifications for 2020-2021 Footpath Capital Works Program complete. Construction works commencing in second quarter of financial year.
Strategy	Land Sales	Lindfield Library Site	Lindfield	Development consent was achieved 21 August 2020.
Strategy	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	RFQ released September to engage consultants to prepare studies required by Gateway Determination conditions.
Strategy	Land Sales	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	RFQ released September to engage consultants to prepare studies required by Gateway Determination conditions.
Strategy	Parks Development	Bedes Forest Upgrade	St Ives	Council currently finalising acquisition of properties. Unable to commence preliminary design work until surveyors can access properties.
Strategy	Parks Development	St Johns Ave and Heritage Square	Gordon	Design consultant has been engaged. Design documentation has commenced. Strategy currently seeking Traffic Committee approval for pedestrian crossing in Wade Lane. Public Art brief under preparation
Operations	Parks Development	Putarri Reserve Upgrade	St Ives	Construction 60%. Works to be completed Early November. The progress of the work stopped due to the development of a drainage improvement design. Construction work has recommenced
Operations	Parks Development	St Ives Village Green Masterplan Implementation Works	St Ives	The Amenities upgrade is nearing completion with building to be opened by the end of October. The community hall upgrade contract has been awarded.
Operations	Parks Development	St Ives Village Green New Recreation Precinct	St Ives	Tender documents have been finalised the tender will be released in October
Operations	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	East Killara	Design being finalised.
Operations	Parks Development	St Ives Showground Upgrade Works - Stage 1, Regional Playground Main Carpark Upgrade	St Ives	Project has been placed on hold whilst Strategy and Environment department finalise Masterplan works
Operations	Parks Development	Robert Pymble Park Masterplan	Pymble	The concept plan for the Playground has been finalised.
Operations	Parks Development	Gordon Recreation Ground Masterplan	Gordon	Documentation package for building and gateway pavilion works is being finalised.
Operations	Parks Development	Killara Park Accessible Toilet Block	Killara	Design documentation has commenced.
Operations	Parks Development	Hassall Park Implementation of Master Plan	St Ives	Project to commence in December 2020
Operations	Parks Development	Ibbitson Park Upgrade	Lindfield	Deferred until next year on the advice of Strategy and Environment
Operations	Parks Development	Roseville Park Implementation of Landscape Masterplan	Roseville	Tennis pavilion - awaiting ausgrid approval for undergrounding of power. Cricket Nets awarded with works to commence once the building is complete.
Operations	Playgrounds	Warrimoo Playground Upgrade	Warrimoo	Concept design being finalised to go back to the community for the second round of consultation.
Operations	Playgrounds	Phillip Mall Playground Upgrade	West Pymble	Concept finalised. Detailed documentation to begin.
Operations	Public Toilets	Samuel King Oval Amenities Renewal	Turramurra	Design documentation has begun.
Operations	Roads	Roads Maintenance (Block Grant)	Local Government Area	Council has been granted a combined total of \$358,000 for the first quarter of 20/21 Financial Year for the block grant. Programmed works to commence in October quarter.
Operations	Sports Courts	Sports Courts Development Program		13 courts identified for refurbishment. Currently requesting quotes.
Strategy	Sports Fields	Warrimoo Sports Ground Upgrade	Warrimoo	The environmental team has conducted further internal assessment of the proposed synthetic at Warrimoo Oval. The site has a number of unique complications and there is a very high degree of uncertainty around the impact a synthetic field would have on the hydrology and Coastal Upland Swamp. Based on the ecological and hydrological constraints of the site, Council does not believe this is a feasible project at this time.
Strategy	Sports Fields	St Ives Showground Main Arena Sports field Expansion	St Ives	On hold until the Plan of Management and Master planning has been completed.
Operations	Sports Fields	Barra Brui St Ives Hockey Field	St Ives	As per the OMC in June 2020, Council is to progress the project to the concept design and costing stage for a synthetic multi-purpose hockey facility and clubhouse upgrade at Barra Brui Sportsground immediately. This will be used to inform costings and the feasibility of project design options. Council is currently undertaking public consultation for the proposed synthetic hockey field.

Strategy	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	Public consultation concluded on 21 September 2020. Council is preparing a report for the OMC in October which will provide a summary of this response and articulate the source of funding required to deliver the project. Pending the decision from Council, this project will progress to the design and costing stage to deliver a synthetic field at Norman Griffiths Sportsground immediately.
Operations	Sports fields	Roseville Park Oval Expansion	Roseville	Oval design is package being finalised. Oval construction to be completed by Dec 2020. External landscaping still being designed. Construction to follow field upgrade.
Strategy	Town Centres	Lindfield Avenue and Tryon Road Precinct.	Lindfield	Currently finalising concept design which will be reported as a draft to Council at OMC December 2020 for February 2021 exhibition. Currently meeting with TfNSW to resolve issues around new traffic signals at intersection of Tryon Road and Lindfield Avenue. Detailed traffic signal modelling required - RFQ currently under preparation. Feedback has been received from Bicycle User Group. Handover of approved design to Operations by June 2021.
Operations	Sports fields	Wellington Road Sportsground Upgrade	East Lindfield	Design documentation has commenced.
Strategy	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	Staff continue to implement the adopted LSPS and preparing a series of aligned Studies and Strategies.
Civic	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Tender negotiations are continuing
Strategy	Town Centre Streetscape	Streetscape Works Eastern Rd (West Side, Rohini St-Olive Lane	Turrumurra	Design work undertaken as part of Turrumurra Public Domain Plan. Councillors briefed 4th August 2020. Draft plan to be reported to OMC in December 2020
Civic	Town Centres	Gordon Civic Hub - Project Management	Gordon	Strategy and Environment working with Major Projects Unit to develop and refine project feasibility analysis. Report to MPSC 14th October 2020
Operations	Town Centres	Lindfield Village Green - Construction	Lindfield	Excavation progressing well and to be completed Dec 2020.
Operations	Traffic Facilities	Street Signage	Local Government Area	Street name blades 85%. Community and cycle signs produced and to be installed. Suburb marker designs are currently being costed.
Strategy	Water Sensitive Urban Design	Stormwater harvesting and reusing Project	Local Government Area	Design and Sustainability reviewing possibility of WSUD/SWH upgrade for Wellington Sports field.