# Works Programmes

# Works Programmes: Local parks, Local sporting facilities – North

Area:	Northern Area									
	mmunity Infrastructure Category: Local Parks a	nd Local Sporting Facilities								
Works P	rogramme Items		Works Detai							Contribution
	Description of Work	Location of Work	Land Area (sqm)	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	Catchment	Timing SMILER	Per Person
Catchm	ent = Northern Area as shown on Figure 1.1		(sqm)	Cost	Cost	Cost	Population		SMILER	
	arks and Local Sporting Facilities: New Open Space acquis	sition and embellishment								
	Northern Area and attributed part of LGA wide	1	1		ı		ı		ı	ı
	Generic Open Space per Capita (at 2.75m²/person) New Playgrounds LGA wide	30,123.5m² less the area in specified civic spaces below 3 small local playgrounds and 2 larger local	20,554	\$32,426,568	\$9,762,913	\$42,189,480	10,954	North	S-L	\$3,851.5
	Allowance for conveyancing and legal costs	playgrounds in the north and the south plus one larger playground (share of whole of LGA works)	NA NA	\$0	\$2,490,000	\$2,490,000 \$200,000	21,048 10.954	LGA North	S-L S-L	\$118.3 \$18.2
	Subtotal		IVA	\$32,426,568	\$12,252,913	\$44,879,480		1401111	J.L	\$3,988.0
Local Pa	- arks and Local Sporting Facilities: Embellishment of new (	- urban spaces and town squares (part of new urban oper	space north)							-
	St Ives town centre									
	Closure of lane to create new civic space New urban public space (Council owned land off Porters	Durham Lane, St Ives Old School area off Porters Lane	800	NA		\$784,210	10,954		M/E	\$71.5
	Lane) New Town Square (land to be dedicated to Council)	Adjoining Village Green Parade near Denley Lane	1,000 1,450	NA NA		\$1,220,738 \$2,666,876	10,954 10,954	North	M M/E	\$111.44 \$243.46
	New Village Green Promenade (on Council land)	Southern side of Village Green Parade	2,520	NA NA		\$903,948	10,754		M/E	\$82.52
	Subtotal Št Ives		5,770		\$4,685,522	\$5,575,772				\$509.02
	Turramurra town centre Construction and embellishment of William Square including partial closure of William Street and	William Street and Higgs Lane area.					Total contribution for			
	improvements to railway garden (Part on Council land and nart acquisition as RF1 Public Recreation! Construction and embellishment of new urban park and	Extension of Granny Springs Reserve off Stonex Street	3,000	Partial Acquisition	\$3,933,253	\$4,680,572	category based on generic land	North	M/E	
	area within private land		800	NA	\$406,122	\$483,285	values		I/E	
	Subtotal Turramurra TOTAL FOR EMBELLISHMENT OF NEW URBAN SPACES		3,800 9,570	\$3,385,000	\$4,339,375	\$8,548,857 \$14,124,628	10,954			\$780.43
Local Pa	arks and Local Sporting Facilities: Existing Open Space En	nbellishment I	1		I		I		I	I
	Upgrade existing centre parks to urban park standard	Village Green and William Cowan Oval	81,930	NA		\$3,030,092	3,104		М	\$976.19
	Upgrade existing centre parks to urban park standard	Rotary Park	2,060	NA NA		\$1,075,800 \$738.240	3,104	St Ives	S S	\$346.59 \$237.84
	Upgrade existing centre parks to urban park standard Upgrade existing centre parks to urban park standard	Putarri Reserve Bedes Forest	2,025 5,200	NA NA	\$620,370 \$1.612.962	\$738,240 \$1.919.425	3,104 3.104		S	\$237.84 \$618.3
	Subtotal St Ives	Bedes Forest	91,215	140	\$5,683,662	\$6,763,558				\$2,178.98
	Turramurra town centre									
	Upgrade existing centre parks to urban park standard	Turramurra Village Park	870 <b>870</b>	NA		\$321,907 <b>\$321,907</b>		Turramurra	S	\$120.1° <b>\$120.1</b> °
	Subtotal Turramurra Pymble town centre		8/0		\$270,510	\$321,907				\$120.1
	Upgrade existing centre parks to urban park standard	Robert Pymble Park	16,620	NA	\$1,182,737	\$1,407,457	1,523	Donahla	S	\$924.13
	Upgrade existing centre parks to urban park standard	Cresswell O'Reilly Lookout	3,750	NA		\$362,397	1,523	Pymble	М	\$237.95
	Subtotal Pymble		20,370		\$1,487,272	\$1,769,854				\$1,162.08
Local Pa	arks and Local Sporting Facilities: Supporting Information	•								
	Management, Data and supporting studies	At 1% of total project costs Subtotal	NA	NA	NA	\$848,243 \$848,243	10,954	North	S-L	\$77.44
	TOTAL KEY COMMUNITY INFRASTRUCTURE CATEGORY:	LOCAL PARKS AND LOCAL SPORTING FACILITIES				\$68,707,670				
Key Co	mmunity Infrastructure Category: Local Parks a	nd Local Sporting Facilities (St Ives): Contribut	ion Rates							\$6,753.5
Key Co	mmunity Infrastructure Category: Local Parks a	nd Local Sporting Facilities (Turramurra): Con	tribution Ra	ites						\$5,475.0
Key Co	mmunity Infrastructure Category: Local Parks a	nd Local Sporting Facilities (Pymble): Contribu	ıtion Rates							\$6,517.0
Key Co	mmunity Infrastructure Category: Local Parks a	nd Local Sporting Facilities (Non Town Control	el. Contribu	tion Pater						\$5,354.9
ney co	minumity initiastructure category: Locat Parks a	nd Local Sporting Facilities (Non-Town Centres	o,. Conti ibu	tion Rates						<b>\$0,004.9</b> 0

# Works Programmes: Local parks, Local sporting facilities – South

Programme Items		Works Detai							Contribut
Description of Work	Location of Work	Land Area	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	Catchment	Timing SMILER	Per Perso
nent = Southern Area as shown on Figure 1.1			COSC	COSC	COSC	Population	L	SMILLI	
Parks and Local Sporting Facilities: New Open Space acquisit	tion and embellishment								-
Southern Area and attributed part of LGA wide		1			1				I
Generic Open Space per Capita (at 2.75m²/person)	27,758.5m² less the area in specified civic spaces below	11,844	\$25,242,848	\$5,625,663	\$30,868,511	10,094	South	S-L	\$3,
New Playgrounds LGA wide	3 small local playgrounds and 2 larger local playgrounds in the north and the south plus one larger playground (share o								
	whole of LGA works)	NA		\$2,490,000	\$2,490,000	21,048	LGA	S-L	9
Allowance for conveyancing and legal costs		NA	\$0 <b>\$25,242,848</b>	\$0 <b>60 115 773</b>	\$200,000	10,094	South	S-L	#2
Subtotal			\$25,242,848	\$8,115,663	\$33,558,511				\$3
arks and Local Sporting Facilities: Embellishment of new u	ban spaces and town squares (part of new urban open spac	e south)							
Gordon Town Centre		200		#104.451	<b>#580.580</b>	40.007		-	
Embellishment of new railway square works Construction of embellishment of urban park (on Council	St John's Avenue and Wade Lane Corner Park Avenue and Werona Avenue	900	NA	\$481,154	\$572,573	10,094		S	
owned land)	oomer rank/wende and werond/wende	1,000	NA	\$621,500	\$739,585	10,094		1	
Construction of embellishment of urban park (Council	Dumaresq Street (Behind Council building)	3,465	NA	\$2,349,270	\$2,795,631	10,094	South	M/E	
owned land) Construction of embellishment of urban park (Council	Wade Lane	3,465	INA	\$2,347,270	\$2,775,651	10,074	South	IMI/ ⊑	
owned land)		3,000	NA	\$1,864,500	\$2,218,755	10,094		М	
Establishment of a New Civic Space in the vicinity of	Wade Lane		NA	\$4.760.000	\$5.664.400	10,094		м	
Gordon Station Subtotal Gordon		8,365		\$10,076,424	\$11,990,945	10,074		141	\$1
Lindfield Town Centre									
New Town Square (Council owned land) New Village Green (Council owned land)	Tryon Road Woodford Lane/Drovers Way	2,500 2,600	NA NA	\$865,580 \$1,185,370	\$1,030,040 \$1,410,590	10,094 10,094	South	S M	
New Public Space (road reserve)	Tryon Place	550	NA NA	\$970,387	\$1,154,761	10,094	300111		
Subtotal Lindfield		5,650		\$3,021,337	\$3,595,391	,			
Roseville Town Centre	W . B 36. C F . KB . C . U . I	4.0		#400.044	#00/ 4F0	40.007		-	
New urban square New town park with playground facilities	Western Rail Station Entry off Pacific Highway Lord Street Council Carpark	160 1.740	NA NA	\$190,066 \$907.299	\$226,179 \$1,079,686	10,094 10.094	South	S	
Subtotal Roseville	Eora Street Council Carpark	1,900	110	\$1,097,365	\$1,305,864	10,074			
TOTAL FOR EMBELLISHMENT OF NEW URBAN SPACES	AND TOWN SQUARES	15,915		\$14,195,126	\$16,892,200				
arks and Local Sporting Facilities: Existing Open Space Emb	pellishment								
Gordon town centre									
Upgrade existing centre parks to urban park standard Upgrade existing centre parks to urban park standard	Gordon Recreation Grounds, Werona Avenue Heritage Square, St Johns Avenue	9,600	NA NA	\$1,050,900 \$142,600	\$1,250,571 \$169,694	4,226 4,226	Gordon	S S	
Upgrade existing centre parks to urban park standard Upgrade existing centre parks to urban park standard	Annie Forsyth Reserve	950	NA NA	\$316,400	\$376,516	4,226	Town Centre	S	
Subtotal Gordon		10,550		\$1,509,900	\$1,796,781	.,			
Lindfield town centre		4.000		# / FO 000	<b>#</b> E / 4 .04.0	0.407			
Upgrade existing centre parks to urban park standard Subtotal Lindfield	Ibbotson Park	1,800 <b>1.800</b>	NA	\$472,200 <b>\$472,200</b>	\$561,918 <b>\$561,918</b>	3,194	Lindfield TC	М	1
Roseville town centre		1,000		44,2,200	\$001,710		+		1
Upgrade existing centre parks to urban park standard	Roseville Memorial Park	1,600	NA	\$322,276	\$383,508	1,481	Roseville TC	М	
Upgrade existing centre parks to urban park standard Subtotal Roseville	Railway Gardens Hill Street and Pacific Highway	200 <b>1.800</b>	NA	\$70,000 <b>\$392.276</b>	\$83,300 <b>\$466,808</b>	1,481	Hobeville 10	S	1
		1,000		\$372,27 <b>6</b> ]	\$400,0U0 <u> </u>				
Parks and Local Sporting Facilities: Supporting Information a	<u> </u>								
Management, Data and supporting studies	At 1% of total project costs Subtotal	NA	NA	NA	\$632,328 \$632,328	10,094	South	S-L	<b>.</b>
					41				
TOTAL KEY COMMUNITY INFRASTRUCTURE CATEGORY:	LOCAL PARKS AND LOCAL SPORTING FACILITIES				\$53,908,546				
ommunity Infrastructure Category: Local Parks an	d Local Sporting Facilities (Gordon): Contribution	Rates							\$!
	d Local Sporting Facilities (Lindfield): Contribution	n Rates							\$!
ommunity Infrastructure Category: Local Parks an									
ommunity Infrastructure Category: Local Parks an ommunity Infrastructure Category: Local Parks an		n Rates							\$

## Works Programmes: Local parks, Local sporting facilities – Whole of Ku-ring-gai Local Government Area

nt = Whole of Ku-ring-gai LGA (apportionment as stated) rks and Local Sporting Facilities: Existing Open Space Embellishm Embellishment Works to Existing Parks	Location of Work  nent  Turramurra Memorial Park and Karuah Park, Turramurra	Land Area (sqm)	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	Timing SMILER	
ks and Local Sporting Facilities: Existing Open Space Embellishm  Embellishment Works to Existing Parks  Expand the accessibility and usability of both parks by linking them with a bridge, improving the entry points and providing additional parking. Amenities and club and cafe buildings to be		1		•	<u> </u>			.
Embellishment Works to Existing Parks  Expand the accessibility and usability of both parks by linking them with a bridge, improving the entry points and providing additional parking. Amenities and club and cafe buildings to be		1						
Expand the accessibility and usability of both parks by linking them with a bridge, improving the entry points and providing additional parking. Amenities and club and cafe buildings to be	Turramurra Memorial Park and Karuah Park, Turramurra							
them with a bridge, improving the entry points and providing additional parking. Amenities and club and cafe buildings to be	Turramurra Memorial Park and Karuah Park, Turramurra							Т
extended to eater for increased domand, plus picnic area with								
shelters, tables & BBQs.		NA	NA	\$733,000	\$872,270	126,151	S	
Expand usage by addressing stormwater issues, extending the viewing area (earthworks), additional pathways, steps and associated landscaping and adding group picnic and BBQ shelter area.	The Glade, Wahroonga	NA	NA	\$650.000	\$773.500	126.151	S	
Expand the usage capacity of this park by adding group picnic and BBQ Shelter area and children's facilities including a cycle track.	Hassell Park, St Ives	NA	NA	\$400,000	\$476,000	126,151		
additional picnic shelters.	Canoon Road Recreation Area, South Turramurra	NA	NA		\$297,500	126,151		
	St Ives Showground Precinct	NA	NA		\$5,355,000	126,151	М	
New mountain bike park	In the vicinity of the North Wahroonga Fire Trail and Clissold Street	NA	NA		\$178,500	126,151	S	
	Friars Field, Pymble	NA	NA	100,000	\$119,000	126,151	S	
Stanhope Road which directly links to Shot Machine Track and	Swain Gardens, Stanhope Road, Killara			¢172.000	<b>\$20.7.700</b>	40/454	١.,	
Swain Gardens, disabled toilet and additional parking	100 - 5 - 100	NA NA	NA NA		\$204,680 \$220,150	126,151		+
Additional picnic, shelter and toilet facilities to extend usage.	Killara Park, Killara	NA NA	NA NA			126,151	M M	-
	Lindfield Soldiers Memorial Park, Lindfield	NA	NA.	\$125,000	\$148,750	126,151	[V]	
· · · · · · · · · · · · · · · · · · ·	Selkirk Park, Killara	NA	NA	\$50,000	¢50,500	126,151	М	
Street Theatre. Walking Track 2.135km (links growth areas to natural areas)	Turramurra Station to Darri Track, North Turramurra	NA NA	NA NA		\$59,500 \$1,270,325	126,151	S	<del>-</del>
	Koola Park to Rocky Creek to Middle Harbour	NA NA	NA NA		\$1,114,435	126,151		<del>-</del>
	St Ives heritage walk at showground	NA NA	NA NA		\$1,468,460	126,151		+
	St ives heritage walk at showground Wahroonga Station via The Glade to George Christie Playing Field	NA NA	NA NA		\$3,354,015	126,151	M	+
	Wanroonga Station via The Glade to George Christie Playing Field  Wahroonga Station to Howson Oval	NA NA	NA NA		\$1,617,210	126,151		+
	Wahroonga Station to Grosvenor Street to Bobbin Head National Park	NA NA	NA NA		\$2,378,810	126,151	1 1	+
	North Turramurra Recreation Area link to Timbara Avenue via Darri	INA	INA	\$1,777,000	\$2,370,010	120,131	<del></del>	+
	Track	NA	NA	\$885,000	\$1,053,150	126,151	I	
	Showground precinct to access Middle Harbour and Harbour to Hawkesbury (Roseville to Warringah link)	NA	NA	\$1,080,000	\$1,285,200	126,151	М	
Walking Track 1.795km (Department of Planning) (links growth	Lindfield station to Edenborough Oval to Lane Cove National Park							
areas to natural areas)		NA	NA	\$897,500	\$1,068,025	126,151	S	
Walking Track 2.286km (Department of Planning) (links growth	Lindfield station via Abingdon Road to Lane Cove National Park via							
areas to natural areas)	Blue Gum Creek Track	NA	NA			126,151		<u> </u>
	Wombin Reserve circular track then to Lindfield station	NA	NA	\$817,000	\$972,230	126,151	S	

Second Local Sporting Pacifilities (Nu-ring-gail Sporting Pacifilities)   Nu-ring-gail Sporting Pacifilities   Nu-ring-gail Sporting Pacifilities   Nu-ring-gail Sporting Pacifilities   Nu-ring-gail Sporting Pacifilities   Nu-ring-gail Sporting pacific and disconsistent of the pacifilities   Nu-ring-gail Sporting pacific and disconsistent of the pacifilities   Nu-ring-gail Sporting pacific and disconsistent   Nu-ring-gail Sporting-gail Sporting-	ogramme Items		Works Detai	ls					Contribut
Secretarian - General Control Contro	Description of Work	Location of Work			Construction Cost	Total Capital Cost			Per Pers
Secretarian of the special and antibulit training counts, place and construction of the special control, changements, changements, storage a based of the special control of the spec									
Secondary of protein of new sportfordists and without training counts, plan Secondary of participation, claring and account of participation, claring and accounts of participation									
		North Torresson Describes Assa North Torresson							ļ
Capacid usage by upgrading playing surface and deciding to common and adding a deciding authorities of the properties	associated car parking, seating, changerooms, storage &	North Turramurra Recreation Area, North Turramurra			#0 /10 /00	<b>#</b> ( 00 ( )1 (	21.040		
March   Common	Expand usage by upgrading playing surface and floodlights,	Lindfield Soldiers Memorial Oval No.1, Lindfield					·	_	
Spear   Compared trapper to prefer pairing surface and instabilities   Compared and Instabilities   Compared and Instabilities   Compared to prefer pairing surface and Instabilities   Compared to pairing surface and		Norman Griffiths Oval, West Pymble							
Expand usage by upgrading main arone sportsfelds, floodinghts, software and another programment of the pro	Expand usage by upgrading playing surface and installing	Brown's Field, Wahroonga							
Expand usage by upgrading playing surface, installing automated   Name		St Ives Showground sportsfields, St Ives							
Internation utilising stormwater and adding floodights, seats, fencing and playing surface, seats, fencing with the playing surface and fencing with the playing surface and fencing with the playing surface and fencing substantial playing surface and leading substantial playing surface and leading substantial playing surface and supplied supplied surface and supplied surface and supplied surface surface supplied surface and supplied surface surf	seating and amenities.	Deiserta Oral Wastlindfield	NA	NA	\$2,500,000	\$2,975,000	126,151	5	
Ministry	irrigation utilising stormwater and adding floodlights, seats,	Frindta Ovat, West Lindhetd	NA	NA	\$700.000	\$833.000	126.151	S	
Expand usage by upgrading playing surface, installing automated framework and floodilatists.	Expand usage by upgrading playing surface, seats, fencing,	Mimosa Sportsground, Turramurra			, ,	, ,		S	
Second Jusses by upgrading playing surface and installing surface, installing automated and flooring playing surface and installing automated and flooring playing surface and installing automated and expand usage by upgrading playing surface and matalling flooring playing surface and was and expand usage by upgrading playing surface and matalling flooring playing surface and playing surface and expand usage by upgrading playing surface and playing surface and playing surface and matalling flooring playing surface and playing	Expand usage by upgrading playing surface, installing automated	Turramurra & Karuah Ovals, Turramurra					,		
Expand usage by upgrading playing surface and installing automated rising utilizing attermater and installing automated rising stormwater and installing automated rising utilizing attermater and installing automated rising utilizing attermater.    Extend and expand usage by upgrading playing surface and william Covan Oval, St Ives	a new turf wicket.	Bryce Avenue Sportsground, St Ives	NA	NA	\$900,000	\$1,071,000	126,151	S	
Image: contingent of the continue of the contingent of the conti			NA	NA	\$350,000	\$416,500	126,151	М	
Expand usage by upgrading playing surface and installing automated irrination utilisins attorimwater.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination utilisins attorimwater.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination utilisins attendance and water and the standard automated irrination utilisins attendance and water and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard automated irrination floatilishing.   NA NA \$500,000 \$595,000 126,151 M   Unique and the standard usage by upgrading playing surface an	irrigation utilising stormwater and floodlights, plus new	Fiddens Wharf Road Sportsground, West Lindfield	N.A.		¢250,000	¢/1/ 500	10/ 151		
Extend and expand usage by upgrading playing surface and upgrading playing surface and purpose properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and purpose portage properties and expand usage by upgrading playing surface and expand usage by upgrading expand usage by court expansion, new and playing surface and expand usage by upgrading expand usage by court expansion, new and playing surface and expand upgrading expand upgrading expand upgrading expand upgrading expand upgrading expand upgradin	Expand usage by upgrading playing surface and installing	Cliff Oval No.1, North Wahroonga				`			
Sate and and expand usage by ugrading playing surface and unardating floodilibition.   NA NA   \$500,000   \$595,000   126,151   M	Extend and expand usage by upgrading playing surface and	William Cowan Oval, St Ives							
Extend and expand usage by upgrading playing surface and installiant filodilities.   Kent Road sportsground, Turramurra   NA   NA   \$500,000   \$595,000   126,151   M	Extend and expand usage by upgrading playing surface and	Warrimoo Sportsground, St Ives Chase					· ·		
Extend and expand usage by upgrading playing surface and matalline floodilitis.   NA NA S500,000   \$595,000   126,151   M	Extend and expand usage by upgrading playing surface and	Kent Road sportsground, Turramurra			, ,				
Reserved and expand usage by upgrading playing surface and installing floodilishts.   Reserved and expand usage by upgrading playing surface   Reserved Andrews   R	Extend and expand usage by upgrading playing surface and	Karuah Sportsground, Turramurra				` ´ İ			
Second and expand usage by upgrading playing surface   Second support   Second   S	Extend and expand usage by upgrading playing surface and	Roseville Park Oval, Roseville							
Extend and expand usage by upgrading playing surface   Sert Oldfield Oval, Killara   Stayand usage and improve accessibility by upgrading car park   St Ives Showground (additional apportioned works)   St Ives Showground (additional apportioned works)   NA NA \$3,000,000 \$3,570,000 \$126,151 M   NA \$4,000,000 \$5,355,000 \$22,704,114   Subtoal   S		George Christie Sportsground, Wahroonga	NA	NA	\$300,000	\$357,000			
Expand usage and improve accessibility by upgrading car park areas, internal access roads, picnic areas, and open space areas.  New hockey field and multi-purpose sportsfield  Current Nursery Site, St Ives  Subtotal  Na Na \$3,000,000 \$3,570,000 126,151 M  Na Na \$4,500,000 \$5,355,000 126,151 S  Sportsfields - Netball  Subtotal  Na Na \$22,860,600 \$27,204,114 S  Subtotal  Na Na \$22,860,600 \$27,204,114 S  Subtotal  Na Na \$22,860,600 \$27,204,114 S  Subtotal  Na Na \$25,000 \$297,500 See Division below  See Division below  See Division below  See Division below  See Division see Division below  See Division below  Soutotal  Na Na \$600,000 \$714,000 \$51,00	Extend and expand usage by upgrading playing surface		NA	NA				ı	
NA NA \$3,000,000 \$3,570,000 \$2,6151 M   NA NA \$4,500,000 \$3,570,000 \$2,6151 N   NA NA \$4,500,000 \$5,355,000 \$126,151 N   NA NA \$22,860,600 \$27,204,114   NA NA \$22,860,600 \$27,204,114   NA NA \$22,860,600 \$27,204,114   NA NA \$250,000 \$27,204,114   NA NA NA \$250,000 \$27,204,114   NA	Expand usage and improve accessibility by upgrading car park				\$400,000	\$476,000	126,151	<u> </u>	
Subtotal	· · ·								
Sportsfields - Netball   Satellite site: Extend usage by court expansion, new fencing, floodlights   NA NA \$250,000 \$297,500   See Division fencing, floodlights   NA NA \$350,000 \$416,500   See Division fencing, floodlights   NA NA \$350,000 \$416,500   See Division fencing, floodlights   NA NA \$350,000 \$416,500   See Division fencing, floodlights   See Division fencing, floodlights   NA NA \$350,000 \$416,500   See Division fencing, floodlights   See Division fellow for fellow fellow for fellow for fellow for fellow for fellow fellow for fellow fellow fellow fellow for fellow f	New hockey field and multi-purpose sportsfield	Current Nursery Site, St Ives	NA	NA		\$5,355,000	126,151	5	<b>-</b>
Netball satellite site: Extend usage by court expansion, new fencing, floodlights Netball satellite site: Extend usage by court expansion, new feminated Park, Killara NA NA \$250,000 \$297,500 See Division fencing, floodlights NA NA \$350,000 \$416,500 below S NA NA \$350,000 \$416,500 below S NA NA NA \$350,000 \$416,500 below S NA NA NA \$350,000 \$416,500 below S NA N	Sportsfields - Netball	Subtotat			Ψ22,000,000	\$27,204,114			
Netball satellite site: Extend usage by court expansion, new fencing, floodlights  NA NA \$350,000 \$416,500 below S  See Division fencing, floodlights  NA NA \$350,000 \$416,500 below S  See Division fencing, floodlights  NA NA \$350,000 \$714,000 \$51,428,000 S  Subtotal  Cost wholly attributed to new population at existing pro rata per capita provision of netball courts  Cost benefiting the whole population by increasing overall number of netballs courts per capita or netballs courts per capita season.  Total Sporting Facilities  Total Sporting Facilities: Supporting Information and Management  Management, Data and supporting studies  At 1% of total project costs  NA NA NA NA NA S678,487 21,048 S-L  Subtotal	Netball satellite site: Extend usage by court expansion, new	Queen Elizabeth Reserve, West Lindfield	NA	NA	\$250.000	\$297.500		S	
Netball satellite site: Extend usage by court expansion and associated fencing.   Subtotal   Subt	Netball satellite site: Extend usage by court expansion, new	Regimental Park, Killara						S	See Divis
Cost wholly attributed to new population at existing pro rata per capita  A NA \$600,000 \$714,000 21,048  Cost benefiting the whole population by increasing overall number of netballs courts per capita  Total Sporting Facilities  TOTAL LOCAL GOVERNMENT AREA WORKS  A 1849,707,480 \$54,278,994  Was and Local Sporting Facilities: Supporting Information and Management  Management, Data and supporting studies  At 1% of total project costs  NA NA \$600,000 \$714,000 126,151  Subtotal  NA NA \$600,000 \$714,000 126,151  Supporting Facilities: \$24,060,600 \$28,632,114  Supporting Facilities: Supporting Information and Management  NA NA \$600,000 \$714,000 126,151  NA N	Netball satellite site: Extend usage by court expansion and	Warrimoo Oval St Ives Chase	NA	NA				S	
Droxision of netball courts					\$1,200,000	\$1,428,000			<u> </u>
NA NA \$600,000 \$714,000 126,151   Total Sporting Facilities   \$24,060,000 \$28,632,114   Total Sporting Facilities   \$24,060,000 \$28,632,114   Total LOCAL GOVERNMENT AREA WORKS   \$49,707,480 \$54,278,994   \$1		provision of netball courts	NA	NA	\$600,000	\$714,000	21,048		
TOTAL LOCAL GOVERNMENT AREA WORKS \$49,707,480 \$54,278,994 \$54,278,			NA	NA			126,151		
ks and Local Sporting Facilities: Supporting Information and Management  Management, Data and supporting studies At 1% of total project costs NA NA NA \$678,487 21,048 S-L Subtotal \$678,487 = \$678,487									
Management, Data and supporting studies         At 1% of total project costs         NA         NA         NA         \$678,487         21,048         S-L           Subtotal         \$678,487         \$6		agement			\$47,707,400	ψον,Σ,Ο,774			
	Management, Data and supporting studies	At 1% of total project costs	NA	NA	NA		21,048	S-L	Į .
						\$678,487 \$54,957,481			1

### Works Programmes: Local recreational and cultural facilities, and Local social facilities

rogramme Items								Contribu
Description of Work	Location of Work	Land Area	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	Timing SMILER	Per Pers
ent = Whole of Ku-ring-gai LGA (apportionment as stated)								
ecreational and Cultural Facilities, Local Social Facilities: The Library	Network							
The Library Network: Lindfield Branch								
Library Space 1200m <sup>2</sup>	Lindfield Town Centre	NA	\$0	\$4,254,000	\$6,114,660		М	
includes site clearance and preparation, construction, full internal	Target Site: Adjoining New Town Square in							
fitout, security, lighting and the like	Tryon Road							
The Library Network: St Ives Branch								
Library Space 1200m <sup>2</sup> includes site clearance and preparation, construction, full internal	St Ives Town Centre Target Site: Redevelopment of St Ives	NA	\$0	\$4,734,000	\$6,685,860		M/E	
	Shopping Village co-located with multi							
carparking.	purpose centre							
The Library Network: Turramurra Branch	pur pose centre		1					
Library Space 1500m <sup>2</sup>	Turramurra Town Centre	NA	\$0	\$4,980,000	\$6,978,600		M/E	
includes site clearance and preparation, construction, full internal	Target Site: Redevelopment Site in Ray and	l IVA	Ψο	ψ4,700,000	φο,770,000		1*1/ =	
fitout, security, lighting, landscaping and additional associated	William Streets							
carparking.								
Subtotal				\$13,968,000	\$19,779,120			
Apportionment Analysis								
Cost of replacing existing library floorspace in Turramurra, St Ives and		1			<b></b> l	Council		
Lindfield					\$5,426,579	contribution		
Cost wholly attributed to new population at existing pro rata per capita provision of libraries		1			#2 2/7 2F1	21.048	See timing	
Cost benefiting the whole population by increasing overall space per		1			\$3,367,351	∠1,048	above	
capita closer to the established library standards		1			\$10,985,190	126,151		
Total		1			\$19,779,120	120,101		
Car Parking required for Community Facilities					<i>ψ,,</i> 120			
Car Parking required for Library and Community Facilities	Tryon Road (50 spaces)	NA	\$0	\$2,100,000	\$2,499,000	126.151	М	
Car Parking required for Community Facilities	Between Ray and William Streets	NA NA		\$5,082,000	\$6,047,580	126,151	M/E	
Car Parking required for Community Facilities								

s Pi	rogramme Items								Contributio
	Description of Work	Location of Work	Land Area	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	Timing SMILER	Per Person
Re	ecreational and Cultural Facilities, Local Social Facilities: Multi-Purpo	se Space							
	Multi-purpose community floorspace: Lindfield Multi-purpose space 1800m <sup>2</sup> includes site clearance and preparation, construction, full internal fitout, security, lighting, landscaping and additional associated carparking.	Lindfield Town Centre Target Site: Woodford Lane	NA	\$0	\$4,342,500	\$5,167,575		L	
	Multi-purpose community floorspace: St Ives Multi-purpose community centre 1800m <sup>2</sup> includes site preparation, construction, full internal fitout, security, lighting, landscaping and initial set-up costs.	St Ives Town Centre Target Site: Redevelopment of St Ives Shopping Village co-located with library	NA	\$0	\$7,101,000	\$8,450,190		M/E	
	carparking and initial set-up costs.	Turramurra Town Centre Target Site: Redevelopment Site in Ray and William Streets	NA	\$0	\$5,840,000	\$6,949,600		M/E	
	Likely to be provided as part of a larger facility or commercial building most of which cannot be attributed to development contributions	Gordon Town Centre Site to be formally identified subject to Council endorsement	NA	\$0	\$6,414,485	\$7,633,237		I	
	accordingly it is primarily internal space that is costed.  Subtotal				\$23,697,985	\$28,200,602			
	Apportionment Analysis Cost wholly attributed to new population at existing pro rata per capita provision of community space Cost benefiting the whole population by providing new co-located					\$8,319,466	21,048	See timing	\$
	community space					\$19,881,137	126,151		\$
Re	Total ecreational and Cultural Facilities, Local Social Facilities: Upgrade of E	Existing Facilities to meet additional need				\$28,200,602			\$
	Upgrade of Community Buildings for more intense usage				.	. 1			
	Upgrade Community Buildings includes installation of a lift for accessibility	St Ives Town Centre Porters Lane Heritage Precinct	NA	\$0	\$689,000	\$819,910		S	
D	Subtotal	tra			\$689,000	\$819,910	126,151		
. 110	Aquatic Centre for the Ku-ring-gai Local Government Area								
	West Pymble Indoor Aquatic and Leisure Centre	Contingency & Design included in figure	NA	NA	NA	\$14,231,156 \$14,231,156	126,151	S-M	\$
	TOTAL COMMUNITY FACILITIES			\$0	\$45,536,985	\$71,577,368			*
Re	ecreational and Cultural Facilities, Local Social Facilities: Supporting II	nformation and Management							
		At 1% of total project costs				\$894,717 <b>\$894,717</b>	21,048	S-L	

### Works Programmes: Local roads; Local bus facilities and Local drainage facilities - Gordon

	mmunity Infrastructure Category: Local Roads, Loc	al Bus Infrastructure and Local Drainage														
	rogramme Items		Works Details								by Trip Gener					
ľ	Description of Work	Location of Work	Land Acquisition	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	Timing SMILER	Per Person	Dwelling House	Bedsit Studio 1B	Dwellings 2 bedroom	Dwellings 3+ bedroom	Dwelling Seniors	Per metre <sup>2</sup> Retail	Per me Busine
l	L							J <b></b>								
	ent = Gordon Town Centre									0.85		0.50		0.45	•	
08	oads. Local Bus Infrastructure and Local Drainage: New Stree	ts and Street Modifications								Levy/Credit	4.72%	29.42%	33.11%	2.88%	16%	16
	Traffic Signals and Intersections															
ľ	Modification to traffic signals to suit one way flow	Intersection of Pacific Highway and St Johns Avenue (Note: discounted to 57%	No	NA.	\$131,100	\$156,009		I/E	NA.	40.16	\$18.90	\$23.62	\$30.71	\$21.26	\$2.17	7
ı	New pedestrian activated signals	of \$273,700 TCC) due to benefit beyond current Level of Service) Pacific Highway north of Moree Street	No	NA NA	\$268,000	\$318.920		1/2	NA NA	82.10	\$38.63	\$48.29	\$62.78	\$43.46	\$4.44	
	Modification to traffic signals	Intersection of Pacific Highway and Dumaresg Street (Note: discounted to 57%					All new				· ·					
ı	Ť	of \$238,000 TCC) due to benefit beyond current Level of Service)	No	NA	\$114,000	\$135,660	development hased on	I/E	NA.	34.92	\$16.43	\$20.54	\$26.71	\$18.49	\$1.89	
	New Traffic Signals	Intersection Pacific Highway and Ravenswood Avenue	No	NA	\$230,000	\$273,700	additional trip	M/E	NA NA		\$33.16	\$41.45	\$53.88	\$37.30	\$3.81	
	Removal of traffic signals	Intersection Pacific Highway and Park Avenue	No	NA.	\$39,000	\$46,410	generation	I/E	NA NA	11.95	\$5.62	\$7.03	\$9.14	\$6.32	\$0.65	
	New roundabout (Note: cost reduced 50% - RTA funding) New roundabout (Note: cost reduced 50% - RTA funding)	Intersection Vale and Dumaresq Streets Intersection Park Ave. Pearson Ave and Werona Ave	No No	NA NA	\$45,000 \$48,000	\$53,550 \$57,120	g	S	NA NA	13.78 14.70	\$6.49 \$6.92	\$8.11 \$8.65	\$10.54 \$11.24	\$7.30 \$7.78	\$0.75 \$0.80	
	New roundabout (Note: cost reduced 50% - RTA funding) New roundabout (Note: cost reduced 50% - RTA funding)	Henry Street and Railway underpass	No No	NA NA	\$48,000	\$57,120 \$53,550		6	NA NA	14.70	\$6.92 \$6.49	\$8.60 \$8.11	\$11.24	\$7.78	\$0.80	
ľ	ivew roundabout (Note: cost reduced 30 % - KTA randing)	Subtotal	140	NA.	\$920,100	\$1,094,919			NA NA		\$132.64	\$165.80	\$215.54	\$149.22	\$15.25	
i	New Streets				, ,						•			•		
ŀ	New 13m wide street, two way traffic, no onstreet parking	Between McIntyre and Dumaresq Streets, Gordon 135m					All new									
۱	L		Purchase	Aggregated	\$694,875	\$826,901	development	М	NA	l						
ľ	New 13m wide street, two way traffic, no onstreet parking	Between Dumaresq Street and Moree Stree, Gordon 145m	Dungton	below based on	\$599,750	\$740 F00	based on	١,		l			See Totals			
١	New 15m wide street two way traffic with enstreet and inc	Between Moree Street and St Johns Avenue, Gordon 70m	Purchase	generic land values	\$599,750	\$713,703	additional trip	L	NA.	l						
ľ	New 15m wide street, two way traffic, with onstreet parking	Detween Moree Street and St Johns Avenue, Gordon 70m	Purchase	values	\$320,300	\$381 157	generation	м	N/A	1						
ŀ		Subtotal	ruitilase	\$19,130,430	\$1,614,925	\$21,052,191		IVI	NA NA	5,419.32	\$2,550.27	\$3,187.83	\$4,144.18	\$2,869.05	\$293.28	8
Ī	Road Modifications			************	<b>4</b> 1,1 1 1,1 1	42.,002,			-	-,	<b>4</b> 2,000	4-7	4.,	4-,	<b>4</b> =101=	+
ı	One way road narrowing	Park Avenue 30m	No	NA	\$31,500	\$37,485		I/E	NA NA	9.65	\$4.54	\$5.68	\$7.38	\$5.11	\$0.52	2
	Reconstruct and widen new laneway with new footpaths	Wade Lane - 250m	No	NA	\$373,000	\$443,870		M	NA.	114.26	\$53.77	\$67.21	\$87.38	\$60.49	\$6.18	
	Road Widening	Fitzsimons Lane	No	NA	\$49,000	\$58,310		M/E	NA NA	15.01	\$7.06	\$8.83	\$11.48	\$7.95	\$0.81	
	One way traffic and other modifications	St Johns Avenue (east and west)	No	NA	\$141,500	\$168,385	All new	I/E	NA NA	43.35	\$20.40	\$25.50	\$33.15	\$22.95	\$2.35	5
ľ	Widening and modifications	Pacific Highway - 160m (south side between Yarabah and Bushlands)	Dedication by Negotiation	NA	¢(01.0(0	\$501,418	development	M/E	NA.	129.08	\$60.74	\$75.93	\$98.71	\$68.33	\$6.99	2
	Widening and modifications	Pacific Highway - 90m (Around Park Avenue and Dumaresq Street)	Negotiation Dedication by	NA.	\$421,360	\$501,418	based on	M/E	IN.A	129.08	\$60.74	\$75.93	\$98.71	\$68.33	\$6.95	9
ľ	widening and incontrations	r acinc riignway - 70111 (Al outlu Fark Avenue and Dumaresq Street)	Negotiation	NA	\$448,780	\$534,048	additional trip	I/E	NA.	137.48	\$64.69	\$80.87	\$105.13	\$72.78	\$7.44	4
	Allowance for stormwater treatment & detention (5 locations)	Wade Lane and new streets around the Gordon Town Centre	-				generation									
ı	Allowance for clearing/propering sites and installation of	Rosedale Road, Vale Street and Bushlands Avenue	No	NA	\$210,000	\$249,900	1	S	NA.	64.33	\$30.27	\$37.84	\$49.19	\$34.06	\$3.48	8
ľ	Allowance for clearing/preparing sites and installation of three Gross Pollutant Trans within the road reservation	nosedate nodu, vate Street and Bushlands Avenue	No	NA	\$60,000	\$71,400	l	s	NA	18.38	\$8.65	\$10.81	\$14.06	\$9.73	\$0.99	
ľ	Miles of 0.55 , Student II abs within the road reservation	Subtotal		\$0.00	\$1,735,140	\$2,064,817	l		10-	531.53	\$250.13	\$312.67	\$406.46	\$281.40	\$28.77	7
		TOTAL NEW STREETS AND ROAD MODFICATIONS		\$19,130,430	# / OFFO # / F											0
Ļ				\$17,100,400	\$4,270,165	\$24,211,926		l	N/	\$6,232.70	\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	<u>u</u>
a	ads, Local Bus Infrastructure, Local Drainage: Transport and	Pedestrian Improvements		\$17,100,400	\$4,270,165	\$24,211,926			N/	\$6,232.70	\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	<u>u</u>
a		Pedestrian Improvements		1 7,100,400	\$4,270,165	\$24,211,926			l NA	\$6,232.70	\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	у <u>.                                    </u>
	Pedestrian Through-Block Connections	Pedestrian Improvements  Park Avenue	No				4 226	s	\$63.36	\$6,232.70	\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	T
a	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths	Park Avenue	No No	NA.	\$225,000	\$267,750	4,226 4,226	s s		\$6,232.70	\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	<u>.                                    </u>
	Pedestrian Through-Block Connections		No No No	NA NA NA	\$225,000 \$695,140 \$77,000	\$267,750 \$827,217 \$91,630	4,226 4,226	M/E	\$63.36 \$195.74 \$21.68		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street	No	NA AA	\$225,000 \$695,140 \$77,000 \$70,600	\$267,750 \$827,217 \$91,630 \$84,014	4,226 4,226 4,226		\$63.36 \$195.74 \$21.66 \$19.88		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane	No No	NA NA NA	\$225,000 \$695,140 \$77,000	\$267,750 \$827,217 \$91,630	4,226 4,226 4,226	M/E	\$63.36 \$195.74 \$21.68		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way Trensport	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal	No No No	NA NA NA	\$225,000 \$695,140 \$77,000 \$70,600 <b>\$1,067,740</b>	\$267,750 \$827,217 \$91,630 \$84,014 <b>\$1,270,611</b>	4,226 4,226 4,226	M/E M/E	\$63.36 \$195.74 \$21.66 \$19.86 <b>\$300.6</b> 7		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way Transport Upgrade of bus stop	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land)	No No No	NA NA NA NA	\$225,000 \$695,140 \$77,000 \$70,600 <b>\$1,067,740</b> \$121,500	\$267,750 \$827,217 \$91,630 \$84,014 <b>\$1,270,611</b>	4,226 4,226 4,226	M/E M/E	\$63.36 \$195.76 \$21.65 \$19.86 <b>\$300.67</b>		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtona Wentena Renue (Rail Corp Land) Henry Street (Rail corp Land)	No No No No	NA NA NA NA	\$225,000 \$695,140 \$77,000 \$70,600 <b>\$1,067,740</b> \$121,500 \$929,875	\$267,750 \$827,217 \$91,630 \$84,014 <b>\$1,270,611</b> \$144,585 \$1,106,551	4,226 4,226 4,226 4,226 4,226	M/E M/E	\$63.36 \$195.74 \$21.66 \$19.86 <b>\$300.67</b> \$34.21 \$261.84		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.31	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way.  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land) Henry Street (Rail corp land) Henry Street (Rail corp land)	No No No No No	NA NA NA NA	\$225,000 \$695,140 \$77,000 \$70,600 <b>\$1,067,740</b> \$121,500 \$929,875 \$60,000	\$267,750 \$827,217 \$91,630 \$84,014 <b>\$1,270,611</b> \$144,585 \$1,106,551 \$71,400	4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E	\$63.36 \$195.74 \$21.66 \$19.86 <b>\$300.67</b> \$34.21 \$261.84 \$16.90		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicycle ways (on-road)	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtona Wentena Renue (Rail Corp Land) Henry Street (Rail corp Land)	No No No No	NA NA NA NA	\$225,000 \$695,140 \$77,000 \$70,600 <b>\$1,067,740</b> \$121,500 \$929,875	\$267,750 \$827,217 \$91,630 \$84,014 <b>\$1,270,611</b> \$144,585 \$1,106,551	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E	\$63.36 \$195.74 \$21.66 \$19.86 <b>\$300.67</b> \$34.21 \$261.84		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.31	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicycle ways (on-road) Concrete - Shared Cycle/Pedestrian path	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land) Henry Street (Rail corp land) Henry Street and Ravenswood Avenue Dumaresq Street and Moree Street Park Avenue - 150m (Morthern side west end) Along Pacific Highway	No No No No No No	NA NA NA NA NA NA	\$225,000 \$695,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$929,875 \$60,000 \$5,300 \$129,000	\$267,750 \$827,217 \$91,630 \$84,014 \$1,270,611 \$144,585 \$1,106,551 \$71,400 \$6,307 \$133,510 \$71,400	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S M	\$63.36 \$195.74 \$21.66 \$19.86 \$300.67 \$34.21 \$261.84 \$16.97 \$1.45 \$36.33 \$16.91		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicycle ways [on-road] Concrete - Shared Cycle/Pedestrian path	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal  Werona Avenue (Rail Corp land) Henry Street Rail corp land) Henry Street And Ravenswood Avenue Dumaresq Street and Moree Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal	No No No No No No	NA NA NA NA NA NA	\$225,000 \$495,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$229,875 \$60,000 \$5,300 \$129,000 \$60,000 \$13,05,675	\$267,750 \$827,217 \$91,630 \$94,014 \$1,270,611 \$144,585 \$1,106,551 \$71,400 \$6,307 \$153,510 \$71,400	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S M	\$63.34 \$195.74 \$21.66 \$19.88 \$300.67 \$34.21 \$261.84 \$16.90 \$1.45 \$36.33 \$16.90 \$34.7.47		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicycle ways (on-road) Concrete - Shared Cycle/Pedestrian path	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land) Henry Street (Rail corp land) Henry Street and Ravenswood Avenue Dumaresq Street and Moree Street Park Avenue - 150m (Morthern side west end) Along Pacific Highway	No No No No No No	NA NA NA NA NA NA	\$225,000 \$695,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$929,875 \$60,000 \$5,300 \$129,000	\$267,750 \$827,217 \$91,630 \$84,014 \$1,270,611 \$144,585 \$1,106,551 \$71,400 \$6,307 \$133,510 \$71,400	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S M	\$63.36 \$195.74 \$21.66 \$19.86 \$300.67 \$34.21 \$261.84 \$16.97 \$1.45 \$36.33 \$16.91		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new divolve ways (on-road) Concrete - Shared Cycle/Pedestrian path New bus stops	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land) Henry Street (Rail corp land) Henry Street and Ravenswood Avenue Dumaresg Street and Moree Street Park Agenue - 150m (Northern side west end) Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT	No No No No No No	NA NA NA NA NA NA	\$225,000 \$495,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$229,875 \$60,000 \$5,300 \$129,000 \$60,000 \$13,05,675	\$267,750 \$827,217 \$91,630 \$94,014 \$1,270,611 \$144,585 \$1,106,551 \$71,400 \$6,307 \$153,510 \$71,400	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S M	\$63.34 \$195.74 \$21.66 \$19.88 \$300.67 \$34.21 \$261.84 \$16.90 \$1.45 \$36.33 \$16.90 \$34.7.47		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bu stop Construction of new bus interchange Modifications for new bus route Construction of new bucycle ways (on-road) Concrete - Shared Cycle/Pedestrian path New bus stops	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land) Henry Street (Rail corp land) Henry Street and Ravenswood Avenue Dumaresg Street and Moree Street Park Agenue - 150m (Northern side west end) Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT	No No No No No No	NA NA NA NA NA NA	\$225,000 \$495,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$229,875 \$60,000 \$5,300 \$129,000 \$60,000 \$13,05,675	\$267,750 \$827,217 \$91,630 \$94,014 \$1,270,611 \$144,585 \$1,106,551 \$71,400 \$6,307 \$153,510 \$71,400	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S M	\$63.34 \$195.74 \$21.66 \$19.88 \$300.67 \$34.21 \$261.84 \$16.90 \$1.45 \$36.33 \$16.90 \$34.7.47		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Uggrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicycle ways (on-road) Concrete -Shared Cycle/Pedestrian path New bus stops  ads, Local Bus Infrastructure, Local Drainage: Streetscape In Streetscape Improvements Polished Concrete - Full Width of Footpath	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land) Henry Street (Rail corp land) Henry Street and Ravenswood Avenue Dumaresq Street and Moree Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT POPOWEMENT - Town Centre streets and lanes - footpaths	No No No No No No No No	NA NA NA NA NA NA NA NA	\$225,000 \$495,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$229,875 \$40,000 \$5,300 \$129,000 \$1,305,675 \$2,373,415	\$267,750 \$827,217 \$91,630 \$84,014 \$1,270,611 \$144,585 \$1,106,551 \$71,400 \$6,307 \$153,516 \$71,400 \$1,553,53 \$2,824,364	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S M	\$63.34 \$195.74 \$21.66 \$19.88 \$300.67 \$34.21 \$261.84 \$16.97 \$1.45 \$36.33 \$16.97 \$4668.35		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.34	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian to existing pedestrian way New pedestrian to existing pedestrian way Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicycle ways (on-road) Concrete -Shared Cycle/Pedestrian path New bus stops  adds, Local Bus Infrastructure, Local Drainage: Streetscape In Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal  Werona Avenue (Rail Corp land) Henry Street (Rail corp land) Henry Street (Rail corp land) Henry Street and Ravenswood Avenue Dumaresq Street and Roree Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT Inprovements - Town Centre streets and lanes - footpaths  Pacific Highway - 320m (Eastern side, McIntyre St - St John's Ave)	No No No No No No No No	NA NA NA NA NA NA NA NA	\$225,000 \$495,140 \$77,040 \$1,047,740 \$121,500 \$121,500 \$129,900 \$5,300 \$129,900 \$40,000 \$1,305,475 \$2,373,415	\$267,750 \$827.217 \$91,630 \$91,630 \$1,270,611 \$144,585 \$1,106,551 \$71,400 \$6,307 \$153,515 \$71,400 \$1,1553,753 \$2,2824,364	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S M S S S	\$63.34 \$195.74 \$21.66 \$19.88 \$300.67 \$34.21 \$261.84 \$16.90 \$1.45 \$36.33 \$16.90 \$36.33 \$36.33 \$36.33		\$2,933.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicy cays (on-road) Concrete -Shared Cycle/Pedestrian path New bus stops  ads, Local Bus Infrastructure, Local Drainage: Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal  Werona Avenue (Rail Corp land) Henry Street (Rail corp land) Henry Street and Ravenswood Avenue Dumaresq Street and Moree Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT ** **Provements - Town Centre streets and lanes - footpaths  Pacific Highway - 320m (Eastern side, McIntyre St - St John's Avel Pacific Highway - 320m (Western side, McIntyre St - St John's Avel Pacific Highway - 320m (Western side, McIntyre St - St John's Avel	No No No No No No No No No No	NA NA NA NA NA NA NA NA	\$225,000 \$495,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$229,875 \$40,000 \$1,305,475 \$2,373,415	\$267,750 \$827,217 \$91,530 \$84,011 \$1,270,611 \$1,458 \$1,106,551 \$71,400 \$6,307 \$153,516 \$71,400 \$1,1553,753 \$2,824,364	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S S M S S S S	\$63.34.21 \$195.74 \$21.66 \$19.88 \$300.67 \$34.21 \$16.90 \$16.90 \$34.21 \$46.33 \$46.33		\$2,733.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.34	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bus route Construction of new bicycle ways [on-road] Concrete - Shared Cycle/Pedestrian path New bus stops  India, Local Bus Infrastructure, Local Drainage: Streetscape In Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal  Werona Avenue (Rail Corp land) Henry Street (Rail Corp land) Henry Street (Rail Corp land) Henry Street and Ravenswood Avenue Dumaresq Street and Ravenswood Avenue Dumaresq Street and Moree Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotat  TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT noprovements - Town Centre streets and lanes - footpaths  Pacific Highway - 320m (Eastern side, McIntyre St - St John's Ave) Pacific Highway - 360m (Western side, McIntyre St - St John's Ave) St John's Avenue - 80m (East of Hwy both sides)	No No No No No No No No No	NA NA NA NA NA NA NA NA NA NA	\$225,000 \$495,140 \$77,000 \$1067,740 \$11,067,740 \$121,500 \$929,875 \$40,000 \$5,300 \$129,000 \$40,000 \$13,006,675 \$2,373,415	\$267,750 \$827,217 \$91,630 \$84,011 \$1,270,611 \$14,585 \$71,400 \$4,307 \$13,515 \$71,400 \$4,307 \$15,351 \$71,400 \$4,307 \$15,351 \$71,400 \$4,007 \$1,00	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S S S S S S	\$63.34 \$195.74 \$21.66 \$19.88 \$300.67 \$300.67 \$300.67 \$300.67 \$34.21 \$36.33 \$36.53 \$36.		\$2,733.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.30	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicy leways lon-road! Concrete -Shared Cycle/Pedestrian path New bus stops  Idds, Local Bus Infrastructure, Local Drainage: Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal  Werona Avenue (Rail Corp land) Henry Street (Rail corp land) Henry Street and Ravenswood Avenue Dumaresq Street and Moree Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT ** **Provements - Town Centre streets and lanes - footpaths  Pacific Highway - 320m (Eastern side, McIntyre St - St John's Avel Pacific Highway - 320m (Western side, McIntyre St - St John's Avel Pacific Highway - 320m (Western side, McIntyre St - St John's Avel	No No No No No No No No No No	NAA	\$225,000 \$495,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$229,875 \$40,000 \$1,305,475 \$2,373,415	\$267,750 \$827,217 \$91,530 \$84,011 \$1,270,611 \$1,458 \$1,106,551 \$71,400 \$6,307 \$153,516 \$71,400 \$1,1553,753 \$2,824,364	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S S M S S S S	\$63.34.21 \$195.74 \$21.66 \$19.88 \$300.67 \$34.21 \$16.90 \$16.90 \$34.21 \$46.33 \$46.33		\$2,733.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicy toways lon-road! Concrete -Shared Cycle/Pedestrian path New bus stops  ads, Local Bus Infrastructure, Local Drainage: Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriva Street to McIntyre Street Subtotal Werona Avenue (Rail Corp Iand) Henry Street (Rail corp Iand) Henry Street and Ravenswood Avenue Dumaresq Street and Mores Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT ** **TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT ** ** **Pacific Highway - 320m (Eastern side, McIntyre St - St John's Ave) Pacific Highway - 340m (Western side, McIntyre St - St John's Ave) St John's Avenue - 80m (East of Hwy both sides) St John's Avenue - 75m (West of Hwy north side, new street - Pacific Hwy) Moree Street - 100m (Both sides, new street - Pacific Hwy) Moree Street - 100m (Both sides, new street - Pacific Hwy) Morree Street - 100m (Both sides, new street - Pacific Hwy) Moree Street - 100m (Both sides, new street - Pacific Hwy) ** ** ** ** ** ** ** ** ** ** ** ** **	No No No No No No No No No No No No No N	NAA	\$225,000 \$495,140 \$77,060 \$1,067,740 \$1,067,740 \$121,500 \$529,875 \$40,000 \$1,305,675 \$2,373,415 \$396,800 \$446,400 \$289,600 \$53,770 \$11,100 \$11	\$247,750 \$827,217 \$91,630 \$84,0114 \$1,270,611 \$14,585 \$71,400 \$1,553,763 \$71,400 \$1,553,763 \$2,224,364 \$47,172 \$531,216 \$34,217 \$472,172 \$110,873 \$110,873 \$117,792 \$117,793	4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226 4,226	M/E M/E S S M S S S S S S S S S S S S S S S S	\$63.34 \$195.74 \$21.66 \$300.67 \$300.67 \$34.21 \$261.88 \$16.90 \$34.21 \$36.33 \$16.90 \$36.33 \$16.90 \$36.33 \$16.90 \$36.33 \$36.3		\$2,733.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new Bus route Construction of new Bus route Construction of new bicycle ways (on-road) Concrete -Shared Cycle/Pedestrian path New bus stops  adds, Local Bus Infrastructure, Local Drainage; Streetscape In Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land) Henry Street (Rail Corp land) Henry Street and Mores Street Dumaresg Street and Mores Street Park Avenue - 150m (Morthern side west end) Adong Pacific Highway Subtotat  TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT INTOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT PROVEMENT - TOWN Centre streets and lanes - footpaths  Pacific Highway - 320m (Eastern side, McIntyre St St. John's Avel Pacific Highway - 30m (Western side, McIntyre St St. John's Avel St. John's Avenue - 80m (East of Hwy both sides) St. John's Avenue - 80m (East of Hwy both sides) St. John's Avenue - 75m (West of Hwy north side, new street - Pacific Hwy) Morree Street - 100m (Both sides Council Chambers - Pacific Hwy) Dumaresq Street - 70m (Both sides Council Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Council Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Council Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Council Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Council Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Scuncil Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Scuncil Chambers - Pacific Hwy)	No N	NAS	\$225,000 \$495,140 \$77,000 \$1067,740 \$1,067,740 \$121,500 \$529,875 \$40,000 \$5,300 \$129,000 \$40,000 \$13,00,075 \$2,373,415	\$267,750 \$827,279 \$127,0611 \$1,270,611 \$1,270,611 \$1,445,855 \$1,106,551 \$71,400 \$4,007 \$1,535,752 \$1,535,752 \$1,535,752 \$1,553,752 \$	4,226 4,228 4,226 4,26 4,	M/E M/E S S M S S S S S S S S S S S S S S S S S	\$43.34 \$195.74 \$119.85 \$300.67 \$300.67 \$1.46 \$1.		\$2,733.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	
3 S S S S S S S S S S S S S S S S S S S	Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian to existing pedestrian way New pedestrian to existing pedestrian way New pedestrian between the construction of new bus interchange Modifications for new bus route Construction of new bicycle ways (on-road) Concrete -Shared Cycle/Pedestrian path New bus stops  adds, Local Bus Infrastructure, Local Drainage: Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp Land) Henry Street And Ravenswood Avenue Dumaresq Street and Mores Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT Northern Street and Mores Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT Northern Street Street Pacific Highway - 360m (Western side, McIntyre St - St John's Ave) St John's Avenue - 80m (Eastern side, McIntyre St - St John's Ave) St John's Avenue - 75m (West of Hwy north side, new street - Pacific Hwy) Moree Street - 100m (Both sides, new street - Pacific Hwy) McIntyre Street - 70m (Both sides Council Chambers - Pacific Hwy) McIntyre Street - 70m (Both sides, Seat end - Pacific Hwy) McIntyre Street - 70m (Both sides, Seat end - Pacific Hwy) Park Avene - 90m (Both sides, East end - Pacific Hwy) Park Avene - 90m (Both sides, Berlic Hwy - Pridge, bridge - Pearson Rd)	No N	NAA NAA NAA NAA NAA NAA NAA NAA NAA NAA	\$225,000 \$495,140 \$77,060 \$1,067,740 \$1,067,740 \$121,500 \$529,875 \$40,000 \$1,305,475 \$2,373,415 \$396,800 \$446,400 \$289,600 \$53,170 \$11,100 \$93,170 \$11,100 \$93,170 \$11,100 \$93,170 \$11,100 \$11	\$247,750 \$827,217 \$91,430 \$84,0114 \$1,270,611 \$144,585 \$71,400 \$4,307 \$153,516 \$71,400 \$1,553,753 \$2,274,364 \$472,172 \$472,172 \$472,172 \$167,790 \$117,453 \$110,790 \$117,453 \$120,241 \$117,790 \$117,453 \$20,241 \$118,725 \$117,790 \$117,453 \$117,790 \$117,453 \$11	4,226 4,26 4,	M/E M/E S S M S S S S S S S S S S S S S M S	\$63.34 \$195.74 \$21.66 \$300.67 \$300.67 \$34.21 \$261.88 \$16.90 \$34.21 \$36.33 \$16.90 \$34.7.67 \$468.32 \$111.72 \$125.76 \$125		\$2,733.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new Bus route Construction of new Bus route Construction of new bicycle ways (on-road) Concrete -Shared Cycle/Pedestrian path New bus stops  ads, Local Bus Infrastructure, Local Drainage: Streetscape In Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land) Henry Street (Rail Corp land) Henry Street and Mores Street Dumaresg Street and Mores Street Park Avenue - 150m (Morthern side west end) Adong Pacific Highway Subtotat  TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT INTOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT PROVEMENT - TOWN Centre streets and lanes - footpaths  Pacific Highway - 320m (Eastern side, McIntyre St St. John's Avel Pacific Highway - 30m (Western side, McIntyre St St. John's Avel St. John's Avenue - 80m (East of Hwy both sides) St. John's Avenue - 80m (East of Hwy both sides) St. John's Avenue - 75m (West of Hwy north side, new street - Pacific Hwy) Morree Street - 100m (Both sides Council Chambers - Pacific Hwy) Dumaresq Street - 70m (Both sides Council Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Council Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Council Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Council Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Council Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Scuncil Chambers - Pacific Hwy) Mothrye Street - 70m (Both sides Scuncil Chambers - Pacific Hwy)	No N	NAS	\$225,000 \$495,140 \$77,000 \$1067,740 \$1,067,740 \$121,500 \$529,875 \$40,000 \$5,300 \$129,000 \$40,000 \$13,00,075 \$2,373,415	\$267,750 \$827,279 \$127,0611 \$1,270,611 \$1,270,611 \$1,445,855 \$1,106,551 \$71,400 \$4,007 \$1,535,752 \$1,535,752 \$1,535,752 \$1,553,752 \$	4,226 4,228 4,226 4,26 4,	M/E M/E S S M S S S S S S S S S S S S S S S S S	\$43.34 \$195.74 \$119.85 \$300.67 \$300.67 \$1.46 \$1.		\$2,733.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicyte ways (on-road) Concrete -Shared Cycle/Pedestrian path New bus stops  ads, Local Bus Infrastructure, Local Drainage: Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp Iand) Henry Street (Rail Corp Iand) Henry Street and Ravenswood Avenue Dumaresq Street and Mores Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT TOTAL TRANSPORT, CYCLE AND WESTER (Rail Corp Iand) Pacific Highway - 320m (Eastern side, McIntyre St - St John's Ave) Pacific Highway - 360m (Western side, McIntyre St - St John's Ave) St John's Avenue - 36m (Eastern side, McIntyre St - St John's Ave) St John's Avenue - 35m (Mest of Hwy north side, new street - Pacific Hwy) Moree Street - 100m (Both sides, new street - Pacific Hwy) McIntyre Street - 70m (Both sides, Concil Chambers - Pacific Hwy) McIntyre Street - 70m (Both sides, Seat end - Pacific Hwy) McIntyre Street - 70m (Both sides, Seat end - Pacific Hwy) Park Avene - 90m (Both sides, Seat end - Pacific Hwy) Werona Avenue - 60m (Both sides, Khartoum Ave - Robert St)	No N	NAA NAA NAA NAA NAA NAA NAA NAA NAA NAA	\$225,000 \$495,140 \$77,060 \$1,067,740 \$1,067,740 \$121,500 \$529,875 \$60,000 \$5,300 \$129,000 \$5,300 \$129,000 \$40,000 \$1,305,675 \$2,373,415 \$396,800 \$446,400 \$289,600 \$93,170 \$110,100 \$93,170 \$1170,100 \$17	\$247,750 \$827,217 \$91,630 \$84,0114 \$1,270,611 \$14,585 \$1,106,551 \$71,400 \$1,351 \$71,400 \$1,553,753 \$2,824,364 \$47,799 \$117,635 \$110,674	4,226 4,26 4,	M/E M/E S S M S S S S S S S S M S S	\$63.34 \$195.74 \$21.66 \$300.67 \$300.67 \$34.21 \$261.88 \$16.90 \$34.33 \$16.90 \$34.7.67 \$468.32 \$111.72 \$125.77 \$125.77 \$22.22 \$27.77 \$47.90 \$44.33 \$47.90		\$2,793.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	
, and a second s	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new buys route Construction of new bicy eways (on-road) Concrete -Shared Cycle/Pedestrian path New Bus stops  ads, Local Bus Infrastructure, Local Drainage: Streetscape In Streetscape Works - Main Commercial Streets Polished Concrete - Landscape Worge Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal  Werona Avenue (Rail Corp land) Henry Street (Rail Corp land) Henry Street Rail corp land) Henry Street and Ravenswood Avenue Dumaresq Street and Moree Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT Pacific Highway - 320m (Eastern side, McIntyre St - St John's Avel Pacific Highway - 360m (Western side, McIntyre St - St John's Avel Pacific Highway - 10m (East of Hwy both sides) St John's Avenue - 80m (East of Hwy both sides) Others Street - 10m (Both sides, now street - Pacific Hwy) Dumaresq Street - 70m (Both sides Council Chambers - Pacific Hwy) McIntyre Street - 70m (Both sides Scancel Apeific Hwy) Park Avene - 90m (Both sides Pacific Hwy - Pacific Hwy) Park Avene - 90m (Both sides Pacific Hwy - Pacific Hwy) Park Avene - 90m (Both sides Pacific Hwy - Pacific Hwy) Park Avene - 90m (Both sides Pacific Hwy - Pacific Hwy) Park Avene - 90m (Both sides Pacific Hwy - Pacific Hwy) Park Avene - 90m (Both sides Sat end - Pacific Hwy) Park Avene - 90m (Both sides Sat end - Pacific Hwy) Pacific Highway - 400m (Eastern side, Mona Vale Rd - McIntyre St)	No N	NAS	\$225,000 \$495,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$40,000 \$5,300 \$40,000 \$40,000 \$129,900 \$40,000 \$40,000 \$13,95,95 \$2,373,415	\$267,750 \$827,279 \$1,270,611 \$1,270,611 \$1,270,611 \$1,270,611 \$1,42,885 \$1,106,551 \$1,510,551 \$1,52,752 \$1	4,226 4,228 4,288	M/E M/E S S M S S S S S S S S S S M S S S S S S	\$43.34 \$195.74 \$21.66 \$300.67 \$300.67 \$340.43 \$14.94 \$34.43 \$44.43 \$15.77 \$125.77 \$125.77 \$27.77 \$47.97 \$44.35 \$23.43 \$44.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45.35 \$45		\$2,733.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian to existing pedestrian way New pedestrian to existing pedestrian way New pedestrian to existing pedestrian way Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicycle ways (on-road) Concrete -Shared Cycle/Pedestrian path New bus stops  ads, Local Bus Infrastructure, Local Drainage: Streetscape In Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp Iand) Henry Street (Rail Corp Iand) Henry Street and Ravenswood Avenue Dumaresq Street and Mores Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT TOTAL TRANSPORT, CYCLE AND WESTER (Rail Corp Iand) Pacific Highway - 320m (Eastern side, McIntyre St - St John's Ave) Pacific Highway - 360m (Western side, McIntyre St - St John's Ave) St John's Avenue - 36m (Eastern side, McIntyre St - St John's Ave) St John's Avenue - 35m (Mest of Hwy north side, new street - Pacific Hwy) Moree Street - 100m (Both sides, new street - Pacific Hwy) McIntyre Street - 70m (Both sides, Concil Chambers - Pacific Hwy) McIntyre Street - 70m (Both sides, Seat end - Pacific Hwy) McIntyre Street - 70m (Both sides, Seat end - Pacific Hwy) Park Avene - 90m (Both sides, Seat end - Pacific Hwy) Werona Avenue - 60m (Both sides, Khartoum Ave - Robert St)	No N	NAA NAA NAA NAA NAA NAA NAA NAA NAA NAA	\$225,000 \$495,140 \$77,000 \$1,067,740 \$1,067,740 \$121,500 \$529,875 \$60,000 \$5,300 \$129,000 \$5,300 \$129,000 \$40,000 \$1,305,675 \$2,373,415 \$396,800 \$446,400 \$289,600 \$93,170 \$110,100 \$93,170 \$1170,100 \$17	\$247,750 \$827,217 \$91,630 \$84,0114 \$1,270,611 \$14,585 \$1,106,551 \$71,400 \$1,351 \$71,400 \$1,553,753 \$2,824,364 \$47,799 \$117,635 \$110,674	4,226 4,26 4,	M/E M/E S S M S S S S S S S S M S S	\$63.34 \$195.74 \$21.66 \$300.67 \$300.67 \$34.21 \$261.88 \$16.90 \$34.33 \$16.90 \$34.7.67 \$468.32 \$111.72 \$125.77 \$125.77 \$22.22 \$27.77 \$47.90 \$44.33 \$47.90		\$2,793.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian to existing pedestrian way New pedestrian to existing pedestrian way Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicycle ways (on-road) Concrete -Shared Cycle/Pedestrian path New bus stops  ads, Local Bus Infrastructure, Local Drainage: Streetscape In Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land) Henry Street (Rail Corp land) Henry Street and Ravenswood Avenue Dumaresg Street and Mores Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT Park Highway - 320m (Eastern side, McIntyre St - St John's Avel Pacific Highway - 306m (Western side with the St - St John's Avel St John's Avenue - 30m (Eastern side, McIntyre St - St John's Avel St John's Avenue - 30m (Eastern side, McIntyre St - St John's Avel St John's Avenue - 30m (Eastern side, McIntyre St - St John's Avel St John's Avenue - 30m (Eastern side, McIntyre St - St John's Avel Dumaresg Street - 100m (Both sides, new street - Pacific Hwy) McIntyre Street - 70m (Both sides, Council Chambers - Pacific Hwy) McIntyre Street - 70m (Both sides, Council Chambers - Pacific Hwy) McIntyre Street - 70m (Both sides, Kantoum Ave - Robert St) Werona Avenue - 60m (Eastern side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Eastern side, Mona Vale Rd - McIntyre St) Merriwa Street - 90m (Eastife Hwy - Fitzsimons Lne) Werona Ave 200m (Both sides Aprik Ave - Khartoum St, Robert St - Railway)	No N	NAA NAA NAA NAA NAA NAA NAA NAA NAA NAA	\$225,000 \$495,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$929,875 \$60,000 \$5,300 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$13,05,675 \$2,373,415 \$29,400 \$289,400 \$98,700 \$170,100 \$170,100 \$177,500 \$177,500 \$177,500 \$144,640 \$177,500	\$267,750 \$827,272 \$91,530 \$84,010 \$1,270,611 \$1,270,611 \$114,585 \$1,106,551 \$71,400 \$6,307 \$153,515,755 \$2,824,364 \$472,192 \$31,216 \$344,624 \$110,872 \$117,455 \$100,674 \$107,475 \$107,4	4,226 4,228 4,28 4,	M/E M/E S S M S S S S S S S S S S S S S S S S S	\$63.34 \$195.74 \$21.66 \$300.67 \$300.67 \$34.21 \$261.88 \$16.90 \$34.33 \$16.90 \$347.67 \$468.33 \$111.72 \$125.77 \$47.97 \$47.97 \$44.33 \$22.82 \$22.82 \$23.83 \$		\$2,793.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian way  Transport Uggrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bus route Construction of new bicy ways [on-road] Concrete -Shared Cycle/Pedestrian path New bus stops  ads, Local Bus Infrastructure, Local Drainage: Streetscape Infrastructure, Local Drainage: Streetscape Novies - Main Commercial Streets Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merrivas Street to McIntyre Street Subtotal  Werona Avenue (Rail Corp land) Henry Street (Rail Corp land) Henry Street (Rail Corp land) Henry Street and Moree Street Dumaresq Street and Moree Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal  TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  **TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  **Pacific Highway - 320m (Eastern side, McIntyre St - St John's Avel Pacific Highway - 360m (Western side, McIntyre St - St John's Avel St John's Avenue - 36m (Mest of Hwy both sides) St John's Avenue - 36m (Mest of Hwy noth side, new street - Pacific Hwy) Moree Street - 100m (Both sides, new street - Pacific Hwy) Moree Street - 70m (Both sides, new street - Pacific Hwy) McIntyre Street - 70m (Both sides, East end - Pacific Hwy) McIntyre Street - 70m (Both sides, East end - Pacific Hwy) McIntyre Street - 70m (Both sides, East end - Pacific Hwy) Merona Avenue - 40m (Both sides, Manathourn Ave - Robert St) Pacific Highway - 400m (Eastern side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Western side, Mona Vale Rd - Relivatory) Pacific Highway - 400m (Western side, Mona Vale Rd - Relivatory) Pacific Highway - 400m (Restern side, St) Pacific Highway - 400m (Restern side, Mona Vale Rd - McIntyre St	No N	NA N	\$225,000 \$495,140 \$70,400 \$70,400 \$1067,740 \$121,500 \$70,400 \$121,500 \$129,000 \$1,20,000 \$1,20,0	\$267,750 \$827,279 \$91,630 \$84,010 \$1,120,611 \$71,400 \$4,000 \$1,105,51 \$71,400 \$4,000 \$1,105,51 \$1,105,51 \$1,105,51 \$1,105,753 \$2,024,564 \$10,775 \$10,7	4,226 4,228 4,228 4,228 4,229 4,229 4,229 4,228 4,28 4,	M/E M/E S S M S S S S S S S S S S S S S S S S S	\$43.34 \$195.74 \$21.66 \$300.67 \$34.21 \$14.95 \$14.95 \$14.95 \$15.95 \$15.97 \$125.76 \$125.7		\$2,793.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	
	Pedestrian Through-Block Connections Modifications to railway bridge for wider footpaths Improvements to existing pedestrian way Improvements to existing pedestrian way Improvements to existing pedestrian way New pedestrian to existing pedestrian way New pedestrian to existing pedestrian way Transport Upgrade of bus stop Construction of new bus interchange Modifications for new bus route Construction of new bicycle ways (on-road) Concrete -Shared Cycle/Pedestrian path New bus stops  ads, Local Bus Infrastructure, Local Drainage: Streetscape In Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Park Avenue Between Dumaresq Street and McIntyre Street From Pacific Highway to Wade Lane From Merriwa Street to McIntyre Street Subtotal Werona Avenue (Rail Corp land) Henry Street (Rail Corp land) Henry Street and Ravenswood Avenue Dumaresg Street and Mores Street Park Avenue - 150m (Northern side west end) Along Pacific Highway Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT Park Highway - 320m (Eastern side, McIntyre St - St John's Avel Pacific Highway - 306m (Western side with the St - St John's Avel St John's Avenue - 30m (Eastern side, McIntyre St - St John's Avel St John's Avenue - 30m (Eastern side, McIntyre St - St John's Avel St John's Avenue - 30m (Eastern side, McIntyre St - St John's Avel St John's Avenue - 30m (Eastern side, McIntyre St - St John's Avel Dumaresg Street - 100m (Both sides, new street - Pacific Hwy) McIntyre Street - 70m (Both sides, Council Chambers - Pacific Hwy) McIntyre Street - 70m (Both sides, Council Chambers - Pacific Hwy) McIntyre Street - 70m (Both sides, Kantoum Ave - Robert St) Werona Avenue - 60m (Eastern side, Mona Vale Rd - McIntyre St) Pacific Highway - 400m (Eastern side, Mona Vale Rd - McIntyre St) Merriwa Street - 90m (Eastife Hwy - Fitzsimons Lne) Werona Ave 200m (Both sides Aprik Ave - Khartoum St, Robert St - Railway)	No N	NAA NAA NAA NAA NAA NAA NAA NAA NAA NAA	\$225,000 \$495,140 \$77,000 \$70,600 \$1,067,740 \$121,500 \$929,875 \$60,000 \$5,300 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$13,05,675 \$2,373,415 \$29,400 \$289,400 \$98,700 \$170,100 \$170,100 \$177,500 \$177,500 \$177,500 \$144,640 \$177,500	\$267,750 \$827,272 \$91,530 \$84,010 \$1,270,611 \$1,270,611 \$114,585 \$1,106,551 \$71,400 \$6,307 \$153,515,755 \$2,824,364 \$472,192 \$31,216 \$344,624 \$110,872 \$117,455 \$100,674 \$107,475 \$107,4	4,226 4,26 4,	M/E M/E S S M S S S S S S S S S S M S S S S S S	\$63.34 \$195.74 \$21.66 \$300.67 \$300.67 \$34.21 \$261.88 \$16.90 \$34.33 \$16.90 \$347.67 \$468.33 \$111.72 \$125.77 \$47.97 \$47.97 \$44.33 \$22.82 \$22.82 \$23.83 \$		\$2,793.04	\$3,666.30	\$4,766.19	\$3,299.67	\$337.3	

ogramme Items	al Bus Infrastructure and Local Drainage (continued)	Works Details						Contribution	Contribut	ions by Trip	Generation					
Description of Work	Location of Work	Land Acquisition	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	Timing SMILER	Per Person	Dwelling House	Bedsit S	Studio Dwell bedro		Dwellings 3+ bedroom	Dwelling Seniors	Per metre <sup>2</sup> Retail	Per metre Business
		Acquisition	OUST	COST	OUSE	roputation	SHILLIN									
										0.85	0.40	0.50	0.6	0.45	4.6	0
,	mprovements - Town Centre streets and lanes - Street and Pedestrian Lightin	.g														
Street and Pedestrian Lighting																
Main Road Town Centre (area 1) 9m high street lighting 15m	Pacific Highway, Park Avenue, Dumaresq Street, Moree Street, St Johns Ave			\$632,500	Anna (no	4,226	5	*****								
c/c		No	NA	\$632,500	\$752,675		5	\$178.11								
Main Road Town Centre Adjacent to Rail (Area 1) 9m high	Werona Avenue,	No	NA	\$154,000	\$183.260	4,226	5	\$43.36								
street lighting 15m c/c	Werona Avenue. Henry Street	INO	INA	\$134,000	\$103,200		5	\$43.30								
Main Road - Adjacent to residential (Area 2) 9m high street	werona Avenue, Henry Street	No	NA	\$297,000	\$353,430	4,226	s	\$83.63								
lighting 15m c/c Minor Road - Adjacent to residential (Area 4) 6m high street	St Johns Avenue, Moree Street	INU	INA	\$277,000	\$333,430	4,226	٥	φυ3.03	l					ı		1
lighting 10m c/c	St Johns Avenue, Moree Street	No	NA	\$90,000	\$107,100	4,220	S	\$25.34								
Laneway Town Centre (Area 5) 4.5m high street lighting 10m	Wade Lane, Clipsam Lane			\$70,000	ψ107,100	4,226	_	\$20.04								
clc	Wade Lane, Oupsain Lane	No	NA	\$238,000	\$283,220	4,220	М	\$67.02								
Laneway Adjacent to residential (Area 6) 4.5m high street	Henry Street				+,	4,226										
lighting 10m c/c	,	No	NA	\$73,500	\$87,465	,,	S	\$20.70								
	Subtotal			\$1,485,000	\$1,767,150			\$418.16								
Undergrounding of Overhead Powerlines Undergrounding of power on main commercial streets	Henry Street	No	NA	\$280,000	\$333,200	4,226	S	\$78.85								
Undergrounding of power on main commercial streets	Wade Lane	No	NA NA		\$333,200	4,226		\$78.85								
Undergrounding of power on main commercial streets	St Johns Avenue	No	NA NA		\$416,500	4,226		\$98.56								
Initial undergrounding of powerlines	New Street (A)	No	NA NA		\$89,250	4,226		\$21.12								
Initial undergrounding of powerlines	New Street (B)	No	NA		\$124,950	4,226	М	\$29.57								
Undergrounding of power on main commercial streets	Moree Street	No	NA	\$1,050,000	\$1,249,500	4,226	S	\$295.67								
Undergrounding of power on main commercial streets	Dumaresq Street	No	NA	\$1,225,000	\$1,457,750	4,226	S	\$344.95								
Undergrounding of power on main commercial streets	MacIntyre Street	No	NA	\$1,225,000	\$1,457,750	4,226	M	\$344.95								
	Subtotal			\$4,590,000	\$5,462,100			\$1,292.50								
	mprovements - Street tree planting															
ads, Local Bus Infrastructure, Local Drainage: Streetscape I									ı							
ads, Local Bus Infrastructure, Local Drainage: Streetscape I Town Centre Main Road - Native/exotic																
Town Centre Main Road - Native/exotic	Werona Avenue, Wade Lane, St Johns Avenue, Henry Street, Dumaresq,					4,226										
Town Centre Main Road - Native/exotic Town Centre - Retail/Commercial - Native /Exotic	Moree, New Street (D), Church Hill Lane	No	NA	\$324,000	\$385,560		S	\$91.24								
Town Centre Main Road - Native/exotic Town Centre - Retail/Commercial - Native /Exotic Character Street - Civic Spine/Avenue Planting	Moree, New Street (D), Church Hill Lane Park Avenue	No	NA	\$6,000	\$7,140	4,226	S S	\$1.69								
Town Centre Main Road - Native/exotic Town Centre - Retail/Commercial - Native /Exotic	Moree, New Street (D), Church Hill Lane Park Avenue Fitzsimmons Lane, Merriwa Street			\$6,000 \$17,600	\$7,140 \$20,944		S S	\$1.69 \$4.96								
Town Centre Main Road - Native/exotic Town Centre - Retail/Commercial - Native /Exotic Character Street - Civic Spine/Avenue Planting	Moree, New Street (D), Church Hill Lane Park Avenue Fitzsimmons Lane, Merriwa Street <b>Subtotal</b>	No	NA	\$6,000 \$17,600 <b>\$347,600</b>	\$7,140 \$20,944 <b>413,644</b>	4,226	S S	\$1.69 \$4.96 <b>\$97.88</b>								
Town Centre Main Road - Native/exotic Town Centre - Retail/Commercial - Native /Exotic Character Street - Civic Spine/Avenue Planting Commercial Street - Native	Moree, New Street (D), Church Hill Lane Park Avenue Fitzsimmons Lane, Merriwa Street	No	NA NA	\$6,000 \$17,600 <b>\$347,600</b> <b>\$12,653,385</b>	\$7,140 \$20,944 <b>413,644</b> <b>\$15,057,528</b>	4,226	S S	\$1.69 \$4.96								
Town Centre Main Road - Native/exotic  Town Centre - Retail/Commercial - Native /Exotic Character Street - Civic Spine/Avenue Planting Commercial Street - Native	Moree, New Street (D), Church Hill Lane Park Avenue Fitzsimmons Lane, Merriwa Street Subtotal TOTAL STREETSCAPE IMPROVEMENTS	No	NA	\$6,000 \$17,600 <b>\$347,600</b> <b>\$12,653,385</b>	\$7,140 \$20,944 <b>413,644</b>	4,226	S S	\$1.69 \$4.96 <b>\$97.88</b>								
Town Centre Main Road - Native/exotic  Town Centre - Retail/Commercial - Native /Exotic  Character Street - Civic Spine/Avenue Planting  Commercial Street - Native  TOTAL GORDON TOWN CENTRE WORKS  ads, Local Bus Infrastructure, Local Drainage: Supporting In	Moree, New Street (D), Church Hill Lane Park Avenue Fitzsimmons Lane, Merriwa Street Subtotal TOTAL STREETSCAPE IMPROVEMENTS  formation and Management	No No	\$19,130,430	\$6,000 \$17,600 <b>\$347,600</b> <b>\$12,653,385</b> <b>\$16,923,550</b>	\$7,140 \$20,944 <b>413,644</b> \$15,057,528 \$39,269,455	4,226 4,226	S S M	\$1.69 \$4.96 <b>\$97.88</b> <b>\$3,679.22</b>								
Town Centre Main Road - Native/exotic  Town Centre - Retail/Commercial - Native /Exotic Character Street - Civic Spine/Avenue Planting Commercial Street - Native	Moree, New Street (D), Church Hill Lane Park Avenue Fitzsimmons Lane, Merriwa Street Subtotal TOTAL STREETSCAPE IMPROVEMENTS  formation and Management At 1% of total project costs	No	NA NA	\$6,000 \$17,600 <b>\$347,600</b> <b>\$12,653,385</b> <b>\$16,923,550</b>	\$7,140 \$20,944 <b>413,644</b> \$15,057,528 \$39,269,455	4,226	S S M	\$1.69 \$4.96 <b>\$97.88</b>								
Town Centre Main Road - Native/exotic  Town Centre - Retail/Commercial - Native /Exotic  Character Street - Civic Spine/Avenue Planting  Commercial Street - Native  TOTAL GORDON TOWN CENTRE WORKS  ads, Local Bus Infrastructure, Local Drainage: Supporting In	Moree, New Street (D), Church Hill Lane Park Avenue Fitzsimmons Lane, Merriwa Street Subtotal TOTAL STREETSCAPE IMPROVEMENTS  formation and Management	No No	\$19,130,430	\$6,000 \$17,600 <b>\$347,600</b> <b>\$12,653,385</b> <b>\$16,923,550</b>	\$7,140 \$20,944 <b>413,644</b> \$15,057,528 \$39,269,455	4,226 4,226	S S M	\$1.69 \$4.96 <b>\$97.88</b> <b>\$3,679.22</b>								

### Works Programmes: Local roads; Local bus facilities and Local drainage facilities - Lindfield

mmunity Infrastructure Category: Local Roads, Loca rogramme Items	n Dua minuatructure anu Lucat Dramaye														
		Works Details						Contribution	Contribution	s hy Trin Ger	eration				
	Location of Work	Land	Total Land	Construction	Total Capital	Contributing	Timina	Per Person		Bedsit		Dwellings 3+	Dwelling	Per metre <sup>2</sup>	Do-
Description of Work	Location of Work	Acquisition	Cost	Cost	Cost	Population	SMILER	i ci i ci son		Studio 1B			Seniors	Retail	Busi
nt = Lindfield Town Centre	<del></del>					. органия			0.85						-
ads. Local Bus Infrastructure and Local Drainage: New Street:	and Shoot Madiliantians							1	Levy/Credit	5.63%		39.46%	3.43%		•
<u>*</u>	s and Street Modifications								Levy/Credit	3.0376	33.06%	37.40%	3.4370	12.517	0
Traffic Signals and Intersections Remove existing traffic signals and install new traffic signals	Tryon Road and Lindfield Avenue (Note: discounted to 44% of \$285,600 TCC)	·	!												
	due to benefit beyond current Level of Service	No	NA.	\$105,600	\$125,664		S	NA	\$51.01	\$24.00	\$30.00	\$39.01	\$27.00	\$2.7	5
Modifications to the intersection to suit one way flow	Lindfield Ave and Havilah Rd at railway underpass	No	NA NA	\$70,000	\$83,300	All new	S	NA NA	\$33.81	\$15.91	\$19.89	\$25.86	\$17.90	\$1.8	
	On Pacific Hwy and Balfour Street/Havilah Rd intersection (Note: discounted	140	140	\$70,000	φου,σου	development	,	147	ψ00.01	ψ15.71	\$17.07	\$25.00	\$17.70	Ψ1.0.	1
	to 27% of \$38.080 TCCI due to benefit beyond current Level of Servicel	No	NA.	\$8,640	\$10,282	based on	S/E	NA	\$4.17	\$1.96	\$2.45	\$3.19	\$2.21	\$0.2	
	Strickland Ave and Pacific Highway (Note: discounted to 48% of \$273,700	140	140	ψ0,040	ψ10,202	additional trip	3/1	147	ψ4.17	φ1.70	φ2.43	ψ3.17	Ψ2.21	ψ0.2.	1
ivew traffic signats	TCCI due to benefit beyond current Level of Service	No	NA.	\$110,400	\$131 376	generation	м	NΑ	\$53.33	\$25.00	\$31.37	\$40.78	\$28.23	\$2.8	
	Subtotal	140	INA	\$294,640	\$350,622	generation	Ivi	INA	\$142.32	\$66.97		\$108.83	\$75.34		+
New Streets	Subtotat			\$274,040	4030,022				\$142.02	400.77	<b>\$00.72</b>	\$100.00	<b>\$75.04</b>	1 47.7	_
	Drovers Way - Between Beaconsfield Parade and Bent Street	Purchase	See below	\$1.041.800	\$1,239,742	All by trip	м	NΑ				See Totals			
Construction of new road	Between Pacific Highway and Tryon Lane	Dedication	NA NA	\$519,720	\$618,467	generation	M/E	NΔ	1			See rotats			
	Subtotal	Dedication	\$2,257,500	\$1,561,520	\$4,115,709	generation	MIL	INA	\$1,670.57	\$786.15	\$982.69	\$1,277.50	\$884.42	\$90.4	п
Road modifications	- CALLING CO.	<del>                                     </del>	JE,EU, 3000	<b>ψ1,001,020</b>	₩ <b>-</b> 1,1,0,707		<b> </b>		ψ.,σ.σ.σ.σ.	ψ, ου. το	₩, OZ.O,	Ψ.,ε	₩00-7.42	₩,0.4	+
Upgrade and widening of laneway	Bent Lane - 70m	No	NA.	\$271,440	\$323,014		I/E	NA	\$131.11	\$61.70	\$77.12	\$100.26	\$69.41	\$7.1	
	Bent Lane - 70m Woodford Lane - 200m	No	NA NA	\$781,900	\$930,461		L/E	NA NA	\$377.68	\$177.73	\$222.16	\$288.81	\$199.95	\$20.4	
	Woodford Lane - Zuum Kochia lane - 160m	No No	NA NA	\$545,720	\$649,407	All new	M/E	NA NA	\$263.60	\$177.73	\$155.06	\$201.57	\$139.55	\$14.2	7
	Havilah Lane - 185m	No	NΔ	\$708,110	\$842,651	development	M/E	NA NA	\$342.03	\$160.96	\$201.20	\$261.56	\$181.08	\$18.5	
	Milray Street, Bent Street and Beaconsfield Parade	140	INA	\$700,110	φ042,031	based on	IVI/ L	INA	\$342.03	\$100.70	\$201.20	\$201.30	\$101.00	\$10.3	'
	Mitray Street, Bent Street and Beaconsheld Parade	No	NΔ	\$60,000	\$71,400	additional trip	S	NA	\$28.98	\$13.64	\$17.05	\$22.16	\$15.34	\$1.5	,
Pollutant Traps within the road reservations Allowance for stormwater treatment & detention within the	Tryon Road town square, Woodford Lane, Drovers Way	140	INA	\$00,000	\$71,400	generation	3	INA	\$20.70	\$13.04	\$17.03	\$22.10	\$13.34	\$1.5	Ί
road reservation (3 locations)	rryon Road town Square, Woodford Lane, Drovers Way	No	N/A	\$120,000	\$142.800		S	NΔ	\$57.96	\$27.28	\$34.10	\$44.32	\$30.69	\$3.14	,
	Subtotal	140	1100	\$2,487,170	\$2,959,732			147	\$1,201.36	\$565.35	\$706.68	\$918.69	\$636.01	\$65.0	-
	TOTAL NEW STREETS AND STREET MODIFICATIONS	<del>                                     </del>	\$2,257,500	\$4,343,330	\$7,426,063				\$3.014.25					\$163.1	
Bicycle route (on-road) Bicycle route (off-road)	Lindfield Avenue Beaconsfield, Lindfield Avenue, Kochia Lane	No No	NA NA	\$4,000 \$487,225	\$4,760 \$579,798	3,194 3,194	S S	\$1.49 \$181.53							
	Pacific Highway and Lindfield Avenue	No No	NA NA	\$90,000	\$107,100	3,194	5	\$33.53							
Opgrade ous stops Bicycle parking	Woodford Lane, Tryon Place and Tryon Road Town Square	No	NA NA	\$12,000	\$107,100	3,194	c c	\$33.53							
Dicycle parking	Subtotal	140	1875	\$641,425	\$763,296	5,174		\$238.98							
Through-Block Connections	oubtotut.			4041,420	Ψ/00,Ε/0			Ψ200.70							+
	4		1 7												F
New padastrian link	Lindfield Ave to Havilah Road 40m, Havilah Road to Milray Street 70m	Dedication by													+
New pedestrian link	Lindfield Ave to Havilah Road 60m, Havilah Road to Milray Street 70m	Dedication by Negotiation	NΔ	\$141.600	\$168 504	3 196	M/F	\$52.76							
New pedestrian link	·	Dedication by Negotiation	NA	\$141,600 <b>\$141.600</b>	\$168,504 <b>\$168,504</b>	3,194	M/E	\$52.76 <b>\$52.7</b> 6							L
	Subtotal		NA	\$141,600	\$168,504	3,194	M/E	\$52.76							
	Subtotal Total Transport, cycle and pedestrian management		NA			3,194	M/E	\$52.76 <b>\$52.7</b> 6 <b>\$291.73</b>							
ads, Local Bus infrastructure, Local Drainage: Streetscape Im	Subtotal Total Transport, cycle and pedestrian management		NA	\$141,600	\$168,504	3,194	M/E	\$52.76							
	Subtotal Total Transport, cycle and pedestrian management		NA.	\$141,600 \$783,025	\$168,504 \$931,800			\$52.76							
ads, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath	Subtotal Total Transport, cycle and pedestrian management	Negotiation No	NA NA	\$141,600 \$783,025	\$168,504 \$931,800 \$590,240	3,194	s	\$52.76 \$291.73 \$184.80							
ads, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT Town Centre streets and lanes - footpaths	Negotiation	NA	\$141,600 \$783,025 \$496,000 \$496,000	\$188,504 \$931,800 \$590,240 \$590,240	3,194 3,194	S	\$52.76 \$291.73 \$184.80 \$184.80							
ads, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT sprovements - Town Centre streets and lanes - footpaths Pacific Highway - 400m (Western side, Baltour St - Beaconsfield Pde)	Negotiation No	NA NA	\$141,600 \$783,025 \$496,000 \$496,000 \$470,960	\$168,504 \$931,800 \$590,240 \$590,240 \$560,442	3,194 3,194 3,194	S S S	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47							
oads, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT reprovements - Town Centre streets and lanes - footpaths Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolseley Road - Beaconsfield Pde)	Negotiation  No No No No No	NA NA NA	\$141,600 \$783,025 \$496,000 \$496,000 \$470,960 \$379,200	\$168,504 \$931,800 \$590,240 \$590,240 \$560,442 \$451,248	3,194 3,194 3,194 3,194	S S S S	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.28							
Streetscape Improvements Pollshed Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolseley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Hvalid Rd - Tryon RM)	Negotiation  No No No No No No	NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,960 \$379,200 \$157,500	\$188,504 \$931,800 \$590,240 \$590,240 \$560,442 \$451,248 \$187,425	3,194 3,194 3,194 3,194 3,194	S S S S	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.28 \$58.68							
Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT reprovements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolseley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Havilah Rd - Tryon Rd) Lindfield Avenue - 240m (Western side, Havilah Rd - Tryon Rd)	Negotiation  No No No No No	NA NA NA	\$141,600 \$783,025 \$496,000 \$496,000 \$470,960 \$379,200	\$168,504 \$931,800 \$590,240 \$590,240 \$560,442 \$451,248	3,194 3,194 3,194 3,194	S S S S	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.28							
lads, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolsteley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Havilah Rd - Tryon Rd) Lindfield Avenue - 240m (Western side, Havilah Rd - Tryon Rd) Balfour Street - 90m (North side, Pacific Huy - Balfour Lne)	No No No No No No	NA NA NA NA	\$141,600 \$783,025 \$496,000 \$496,000 \$470,960 \$379,200 \$157,500 \$74,400	\$168,504 \$731,800 \$590,240 \$590,240 \$560,442 \$451,248 \$187,425 \$88,536	3,194 3,194 3,194 3,194 3,194 3,194	S S S S S	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.28 \$58.68 \$27.72							
ads, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets	Subtotal  TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  sprovements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Baltour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolseley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Havilan Rd - Tryon Rd) Baltour Street - 90m (North side, Pacific Hwy - Baltour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne) Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd)	Negotiation  No No No No No No	NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,960 \$379,200 \$157,500	\$188,504 \$931,800 \$590,240 \$590,240 \$560,442 \$451,248 \$187,425	3,194 3,194 3,194 3,194 3,194	S S S S	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.28 \$58.68							
ads, Local Bus Infrastructure, Local Drainage: Streetscape Imposements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete - Landscape Verge	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m [Western side, Baltfour St - Beaconsfield Pde] Pacific Highway - 400m [Eastern side, Wolseley Road - Beaconsfield Pde] Lindfield Avenue - 280m [Eastern side, Havilah Rd - Tryon Rd] Lindfield Avenue - 240m (Western side, Havilah Rd - Tryon Rd] Baltfour Street - 90m (North side, Pacific Hwy - Baltfour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne)	No N	NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,960 \$379,200 \$157,500 \$74,400	\$169,504 \$931,800 \$590,240 \$590,240 \$560,422 \$451,248 \$187,425 \$88,536 \$232,407	3,194 3,194 3,194 3,194 3,194 3,194	S S S S S M	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.28 \$58.88 \$27.72							
Streetscape Works - Main Commercial Streets	Subtotal  TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  sprovements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Baltour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolseley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Havilan Rd - Tryon Rd) Baltour Street - 90m (North side, Pacific Hwy - Baltour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne) Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd)	No No No No No No	NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,940 \$379,200 \$157,500 \$74,400	\$168,504 \$731,800 \$590,240 \$590,240 \$560,442 \$451,248 \$187,425 \$88,536 \$232,407	3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.28 \$58.68 \$27.72 \$72.76							
Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  **provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolsseley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Havilah Rd - Tryon Rdl Lindfield Avenue - 240m (Western side, Havilah Rd - Tryon Rdl Balfour Street - 90m (North side, Pacific Hwy - Balfour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne) Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd) Lindfield Ave - 100m (West side, Tryon Rd - Russell Rd, East side, Tryon Lne - Russell Ave) Tryon Road - 150m (North side, Lindfield Ave - milray St)	Negotiation No No No No No No No	NA NA NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,960 \$379,200 \$157,500 \$195,300 \$12,500 \$138,750	\$169,504 \$731,800 \$590,240 \$590,240 \$590,642 \$451,248 \$187,425 \$88,536 \$232,407 \$110,075 \$165,113	3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S M M M M	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.28 \$58.68 \$27.72 \$72.76 \$34.46 \$51.69							
Streetscape Works - Main Commercial Streets	Subtotal  TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolseley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Havilan Rd - Tryon Rd) Lindfield Avenue - 290m (Western side, Havilan Rd - Tryon Rd) Balfour Street - 90m (North side, Pacific Hwy - Balfour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne)  Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd) Lindfield Ave - 100m I West side, Tryon Rd - Russell Ave] Tryon Road - 150m (North side, Lindfield Ave - milray St) Bent Street - 70m (Both sides, Pacific hwy - Woodford Lne)	No N	NA NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,940 \$379,200 \$157,500 \$74,400 \$195,300 \$12,500 \$138,750 \$75,750	\$168,506 \$731,800 \$590,240 \$590,240 \$560,442 \$451,248 \$187,425 \$88,536 \$232,407 \$110,075 \$165,113 \$90,172	3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S S M M	\$184.80 \$184.80 \$175.47 \$141.28 \$58.68 \$27.72 \$72.76							
Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  **provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolsseley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Havilah Rd - Tryon Rdl Lindfield Avenue - 240m (Western side, Havilah Rd - Tryon Rdl Balfour Street - 90m (North side, Pacific Hwy - Balfour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne) Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd) Lindfield Ave - 100m (West side, Tryon Rd - Russell Rd, East side, Tryon Lne - Russell Ave) Tryon Road - 150m (North side, Lindfield Ave - milray St)	Negotiation No No No No No No No	NA NA NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,960 \$379,200 \$157,500 \$195,300 \$12,500 \$138,750	\$169,504 \$731,800 \$590,240 \$590,240 \$590,642 \$451,248 \$187,425 \$88,536 \$232,407 \$110,075 \$165,113	3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S M M M M	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.28 \$58.68 \$27.72 \$72.76 \$34.46 \$51.69							
Streetscape (mrs. 4 Main Commercial Streets Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Pacific Mar Ac - Tryon Rd) Lindfield Avenue - 280m (Eastern side, Havilan Rd - Tryon Rd) Lindfield Avenue - 240m (Western side, Havilan Rd - Tryon Rd) Lindfield Avenue - 240m (Western side, Havilan Rd - Tryon Rd) Balfour Street - 90m (North side, Pacific Hvy - Balfour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne) Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd) Lindfield Ave - 100m (West side, Tryon Rd - Russell Rd, East side, Tryon Lne - Russell Ave) Bant Street - 70m (Both sides, Pacific hwy - Woodford Lne) Beaconsfield Parade - 45m (North side, Pacific Hwy - Woodford Lne)	No No No No No No No No No	NA NA NA NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,960 \$379,200 \$157,500 \$74,400 \$195,300 \$92,500 \$75,775 \$101,870	\$168,506 \$931,800 \$590,240 \$590,240 \$550,442 \$451,248 \$187,425 \$88,536 \$232,407 \$110,075 \$45,113 \$90,172 \$121,225	3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S M M M M M	\$184.80 \$184.80 \$175.47 \$141.22 \$58.68 \$27.72 \$72.76 \$34.46 \$51.69 \$28.23 \$37.95							
ads, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Pollshed Concrete Footpath Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  **Provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolsseley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Havilan Rd - Tryon Rd) Lindfield Avenue - 240m (Western side, Havilan Rd - Tryon Rd) Balfour Street - 90m (North side, Pacific Hwy - Balfour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne) Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd) Lindfield Ave - 100m (West side, Tryon Rd - Russell Rd, East side, Tryon Lne - Russell Ave) Tryon Road - 150m (North side, Lindfield Ave - milray St) Bent Street - 70m (Both sides, Pacific Hwy - Woodford Lne) Beaconsfield Parade - 450m (Korth side, Pacific Hwy - Woodford Lne) Kochia Lane - 160m (Carriageway + footpaths to both sides)	Negotiation  No	NA NA NA NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,940 \$157,500 \$157,500 \$74,400 \$195,300 \$138,750 \$75,775 \$101,870 \$171,200	\$168,504 \$931,800 \$590,240 \$590,240 \$560,442 \$451,248 \$187,425 \$88,534 \$232,407 \$110,075 \$165,113 \$90,172 \$121,225 \$223,728	3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S S S M M M M M M	\$184.80 \$184.80 \$184.80 \$175.47 \$141.28 \$58.66 \$27.72 \$72.76 \$34.46 \$51.69 \$28.23 \$37.95 \$43.69 \$43.							
Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Pacific Mar Ac - Tryon Rd) Lindfield Avenue - 280m (Eastern side, Havilan Rd - Tryon Rd) Lindfield Avenue - 240m (Western side, Havilan Rd - Tryon Rd) Balfour Street - 90m (North side, Pacific Hwy - Balfour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne) Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd) Lindfield Ave - 100m (West side, Tryon Rd - Russell Rd, East side, Tryon Lne - Russell Ave) Bant Street - 70m (Both sides, Pacific hwy - Woodford Lne) Beaconsfield Parade - 45m (North side, Pacific Hwy - Woodford Lne)	Negotiation  No	NA NA NA NA NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,000 \$470,000 \$379,200 \$157,500 \$74,400 \$195,300 \$138,750 \$75,757 \$101,870	\$168,504 \$931,800 \$590,240 \$590,240 \$590,240 \$550,442 \$451,248 \$187,536 \$232,407 \$110,075 \$165,113 \$90,172 \$121,225	3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S M M M M M M M M M	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.22 \$48.86 \$27.72 \$72.76 \$34.46 \$51.69 \$28.23 \$37.95							
Jacks, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete - Landscape Verge Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  **Provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Baltour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolseley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Havilah Rd - Tryon Rd) Lindfield Avenue - 240m (Western side, Havilah Rd - Tryon Rd) Balfour Street - 90m (North side, Pacific Hwy - Balfour Lne) Tryon Road - 60m (Both sides, Lindfield Awe - Chapman Lne)  Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd) Lindfield Awe - 100m (West side, Tryon Rd - Russell Rd, East side, Tryon Lne - Russell Awe) Tryon Road - 150m (North side, Lindfield Awe - milray St) Bent Street - 70m (Both sides, Pacific hwy - Woodford Lne) Beaconsfield Parade - 45m (North side, Pacific Hwy - Woodford Lne) Kochia Lane - 160m (Carriageway + footpaths to both sides) Chapman Lane - 70m (Carriageway + footpaths to both sides)	Negotiation  No	NA NA NA NA NA NA NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,900 \$157,500 \$157,500 \$174,000 \$195,300 \$195,300 \$138,750 \$75,775 \$101,870 \$171,200 \$98,700	\$168,504 \$931,800 \$590,240 \$590,240 \$560,442 \$451,248 \$187,425 \$88,536 \$232,407 \$110,075 \$145,113 \$90,172 \$121,225 \$203,728 \$117,453	3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S S S M M M M M M	\$52.76 \$291.73 \$184.80 \$184.80 \$175.47 \$141.28 \$58.66 \$27.72 \$72.74 \$34.46 \$51.69 \$23.37,95 \$43.79 \$43.77 \$93.67							
Jacks, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete - Landscape Verge Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  **provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Baltour St - Beaconsfield Pde) Pacific Highway - 400m (Beastern side, Wolseley Road - Beaconsfield Pde) Lindfield Avenue - 240m [Eastern side, Havilah Rd - Tryon Rd] Lindfield Avenue - 240m (Western side, Havilah Rd - Tryon Rd) Baltour Street - 90m (North side, Pacific Hwy - Baltour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne)  Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd) Lindfield Ave - 100m (West side, Tryon Rd - Russell Rd, East side, Tryon Lne - Russell Ave) Tryon Road - 150m (North side, Lindfield Ave - milray St) Bent Street - 70m (Both sides, Pacific hwy - Woodford Lne) Beaconsfield Parade - 45m (North side, Pacific Hwy - Woodford Lne)  Kochia Lane - 160m (Carriageway + footpaths to both sides) Chapman Lane - 70m (Carriageway + footpaths to both sides)	Negotiation  No	NA N	\$141,600 \$783,025 \$496,000 \$496,000 \$470,960 \$157,500 \$74,400 \$195,300 \$195,300 \$138,750 \$75,775 \$101,870 \$78,700 \$267,900 \$287,900	\$168,504 \$931,800 \$590,240 \$550,240 \$560,442 \$451,425 \$88,533 \$232,407 \$110,075 \$165,113 \$90,172 \$121,225 \$23,728 \$117,453 \$318,801 \$117,453	3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S M M M M M M M M M	\$27.73 \$291.73 \$184.80 \$184.80 \$175.47 \$141.12 \$27.72 \$72.76 \$34.46 \$51.67 \$28.23 \$37.99 \$43.79 \$36.77 \$99.81							
ads, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete - Landscape Verge Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m (Western side, Balfour St - Beaconsfield Pde) Pacific Highway - 400m (Eastern side, Wolseley Road - Beaconsfield Pde) Lindfield Avenue - 280m (Eastern side, Havilah Rd - Tryon Rd) Lindfield Avenue - 240m (Western side, Havilah Rd - Tryon Rd) Balfour Street - 90m (North side, Pacific Hwy - Balfour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne) Pacific Highway - 180m (South side, Wolsely Rd - Highfield Rd) Lindfield Ave - 100m (West side, Tryon Rd - Russell Rd, East side, Tryon Lne - Russell Ave) Tryon Road - 150m (North side, Lindfield Ave - milray St) Bent Street - 70m (Both sides, Pacific hwy - Woodford Lne) Beaconsfield Parade - 45m (North side, Pacific Hwy - Woodford Lne) Kochia Lane - 160m (Carriageway + footpaths to both sides) Chapman Lane - 70m (Carriageway + footpaths to both sides) Bent Lane - 70m (Carriageway + footpaths to both sides) Bent Lane - 70m (Carriageway + footpaths to both sides) Bent Lane - 70m (Carriageway + footpaths to both sides)	No N	NA NA NA NA NA NA NA NA NA NA NA	\$141,600 \$783,025 \$496,000 \$470,940 \$1379,200 \$157,500 \$74,400 \$195,300 \$125,500 \$138,750 \$75,775 \$101,870 \$75,775 \$171,200 \$98,700 \$98,700 \$98,700 \$98,700 \$98,700 \$98,700	\$168,504 \$931,800 \$590,240 \$590,240 \$560,442 \$451,248 \$187,425 \$88,525 \$88,525 \$98,172 \$110,075 \$145,113 \$90,172 \$121,225 \$117,433 \$318,801 \$117,433 \$318,801 \$117,433 \$335,580	3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S S M M M M M M M M M M M M M M	\$52.76 \$291.73 \$194.80 \$184.80 \$175.47 \$141.22 \$586.68 \$27.77 \$72.76 \$34.46 \$51.69 \$28.23 \$37.95 \$43.77 \$53.67 \$98.81 \$36.77 \$99.81 \$36.77 \$151.60							
ads, Local Bus Infrastructure, Local Drainage: Streetscape Im Streetscape Improvements Polished Concrete - Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete - Landscape Verge Streetscape Works - Main Commercial Streets	Subtotal TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT  **Provements - Town Centre streets and lanes - footpaths  Pacific Highway - 400m [Western side, Baltour St - Beaconsfield Pde] Pacific Highway - 400m [Eastern side, Wolseley Road - Beaconsfield Pde] Lindfield Avenue - 280m [Eastern side, Havilah Rd - Tryon Rd] Lindfield Avenue - 240m (Western side, Havilah Rd - Tryon Rd] Baltour Street - 90m (North side, Pacific Hwy - Baltour Lne) Tryon Road - 60m (Both sides, Lindfield Ave - Chapman Lne)  Pacific Highway - 180m [South side, Wolsely Rd - Highfield Rd] Lindfield Ave - 100m [West side, Tryon Rd - Russell Rd, East side, Tryon Lne - Russell Avel Tryon Road - 150m [North side, Lindfield Ave - milray St] Bent Street - 70m [Both sides, Pacific hwy - Woodford Lne) Beaconsfield Parade - 45m [North side, Pacific Hwy - Woodford Lne) Kochia Lane - 100m (Carriageway + footpaths to both sides) Chapman Lane - 70m (Carriageway + footpaths to both sides) Havilah Lane - 190m (Carriageway + footpaths to both sides) Bent Lane - 70m (Carriageway + footpaths to both sides) Bent Lane - 70m (Carriageway + footpaths to both sides)	Negotiation  No	NA N	\$141,600 \$783,025 \$496,000 \$496,000 \$470,960 \$157,500 \$74,400 \$195,300 \$195,300 \$138,750 \$75,775 \$101,870 \$78,700 \$267,900 \$287,900	\$168,504 \$931,800 \$590,240 \$550,240 \$560,442 \$451,425 \$88,533 \$232,407 \$110,075 \$165,113 \$90,172 \$121,225 \$23,728 \$117,453 \$318,801 \$117,453	3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194 3,194	S S S S S M M M M M M M M M M M M M M M	\$27.73 \$291.73 \$184.80 \$184.80 \$175.47 \$141.12 \$27.72 \$72.76 \$34.46 \$51.67 \$28.23 \$37.99 \$43.79 \$36.77 \$99.81							

Community Infrastructure Category: Local Roads, Loc s Programme Items		Works Details						Contribution	Contribution	ns by Trip Gen	eration				
Description of Work	Location of Work	Land	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	Timing SMILER	Per Person	Dwelling House	Bedsit		Dwellings 3		Per metre <sup>2</sup>	
		Acquisition	Cost	Cost	Cost	Population	SMILER			Studio 1B	bedroom	bedroom	Seniors	Retail	Business
									0.8	5 0.40	0.50	0.0	55 0.4	4.6	10
Roads, Local Bus Infrastructure, Local Drainage: Streetscape In	mprovements - Town Centre streets and lanes - Street and Pedestrian Lighti	ing													
Street Pedestrian Lighting	1	1										l	1	1	$\overline{}$
Main Road Town Centre (Area 1) 9m high street lighting 15m	Pacific Highway, Lindfield Avenue, Beaconsfield Parade,														
c/c	r delite riigilway, Emaneta Avende, Dedeononeta rarada,	No	NA	\$275,000	\$327,250	3.194	S	\$102.46							
Main Road Town Centre Adjacent to Rail (Area 1) 9m high	Pacific Highway, Lindfield Avenue, Havilah Road			+=:-,	*,	-,	-	*******							
street lighting 15m c/c	i acine riigiiway, Entaneta Avende, riavitan itoad	No	NA	\$236,500	\$281,435	3,194	S	\$88.11							
Main Road - Adjacent to residential (Area 2) 9m high street	Lindfield Avenue	110	147	φ200,000	\$201,400	0,174		φοσ							
lighting 15m c/c	Lindileta Avende	No	NA	\$49,500	\$58,905	3,194	S	\$18.44							
Minor Road - Town Centre (Area 3) 6m high street lighting 10r	Washin Lana Bant Lana Waadford Lana	140	14/4	φ47,500	\$30,703	5,174	,	φ10.44							
-/-	Nocina Lane, Bent Lane, Woodiord Lane	No	NA	\$112,500	\$133,875	3,194	1	\$41.91							
c/c Minor Road - Adjacent to residential (Area 4) 6m high street	Havilah Dand Havilah Lang Kashis Lang Milany Change Tayon Dand Dank	INU	IVA	\$112,300	\$133,073	3,174		Φ41.71							
	Havilah Road, Havilah Lane, Kochia Lane, Milray Street, Tryon Road, Bent	No	NA	\$661,500	\$787,185	3.194	М	\$246.46							
lighting 10m c/c	Street, Balfour Street	INO	INA	\$001,300	\$707,100	3,174	IVI	\$240.40	1						
Laneway - Town centre (Area 5) 6m high street lighting 10m	Chapman Lane, Tryon Lane		NA	\$189.000	\$224.910	3.194	M/E	\$70.42							
C/C	Subtotal	No	INA	\$1,524,000	\$1,813,560	3,174	IVI/E	\$567.80				-			+
<u> </u>	Subtotat			\$1,024,000	\$1,013,300			\$307.00							
Roads, Local Bus Infrastructure, Local Drainage: Streetscape In	mprovements - Town Centre streets and lanes - undergrounding of overhead	l powerlines													
Undergrounding of Overhead Powerlines													1		$\top$
Undergrounding of power on main commercial streets	Havilah Road	No	NA	\$560,000	\$666,400	3,194	S	\$208.64							
Undergrounding of power on main commercial streets	Havilah Lane	No	NA	\$240,000	\$285,600	3,194	М	\$89.42							
Undergrounding of power on main commercial streets	Kochia Lane	No	NA	\$160,000	\$190,400	3,194	М	\$59.61							
Undergrounding of power on main commercial streets	Chapman Lane	No	NA	\$60,000	\$71,400	3,194	М	\$22.35							
Undergrounding of power on main commercial streets	Milray Street	No	NA	\$210,000	\$249,900	3.194	S	\$78.24							
Undergrounding of power on main commercial streets	Tryon Road	No	NA NA	\$560,000	\$666,400	3,194	S	\$208.64							
Undergrounding of power on main commercial streets	Beaconsfield Parade	No	NA NA	\$350,000	\$416.500	3,194	S	\$130.40	1						
Undergrounding of power on main commercial streets	Woodford Lane	No	NA NA	\$180,000	\$214,200	3,174	L	\$67.06							
	Woodford Lane Bent Street														
Undergrounding of power on main commercial streets		No	NA	\$525,000	\$624,750	3,194	S	\$195.60							
Undergrounding of power on main commercial streets	Bent Lane	No	NA NA	\$70,000	\$83,300	3,194	S	\$26.08							
Undergrounding of power on main commercial streets	Balfour Street	No	NA	\$420,000	\$499,800	3,194	5	\$156.48							
	Subtotal			\$3,335,000	\$3,968,650			\$1,242.53							
Roads, Local Bus Infrastructure, Local Drainage: Streetscape In	nprovements - All Streets - Street tree planting														
Street Tree Planting															т—
Town Centre - Main Road - Native/Exotic	Pacific Highway	No	NA	\$156,000	\$185,640	3,194	S	\$58.12							
Town Centre - Main Road - Native/Exotic	Balfour Lane, Balfour Street, Bent Street, New Street, Woodford Lane,	140	14/4	\$150,000	\$100,040	5,174	,	ψ30.12							
Town Centre - Retail/Commercial - Native/Exotic	Lindfield Avenue, Havilah Lan, Kochia Lane, Chapmane Lane, Milray Street	No	NA	\$468,000	\$556,920	3.194	М	\$174.36							
OI		No No	NΑ	\$13,600	\$16.184	3,194	S	\$174.30	1						
Character Street - Civic Spine/Avenue Planting	Tryon Road Subtotal	No	NA	\$13,600 \$637,600	\$16,184 \$758,744	3,194	5	\$5.07 <b>\$237.55</b>		<b>!</b>			-		
TATAL I MIRELE IN TOWN OF LYDE WORKS	TOTAL STREETSCAPE IMPROVEMENTS		MA APR PAA	\$10,637,780	\$12,658,958			\$4,041.96							
TOTAL LINDFIELD TOWN CENTRE WORKS			\$2,257,500	\$14,981,110	\$20,085,021										
Roads, Local Bus Infrastructure, Local Drainage: Local Streets	and Local Bus Infrastructure:Supporting Information and Management														
Management, Data and supporting studies	At 1% of total project costs	No	NA	NA	\$251,063	3,194	S-L	\$78.60		I					$\overline{}$
	Subtotal				\$251,063	-,		*****					1		1

### Works Programmes: Local roads; Local bus facilities and Local drainage facilities - Pymble and Business Park

Donald Torre Control and Donald Director Deals															
Pymble Town Centre and Pymble Business Park															
mmunity Infrastructure Category: Local Roads, Loc	al Bus Infrastructure and Local Drainage														
rogramme Items		Works Details						Contribution	Contributions b	y Trip Gener	ation				
Description of Work	Location of Work	Land	Total Land	Construction	Total Capital	Contributing	Timing	Per Person		edsit		Dwellings 3+	Dwelling	Per metre <sup>2</sup>	Per met
,		Acquisition	Cost	Cost	Cost	Population	SMILER		House S	tudio 1B	bedroom	bedroom	Seniors	Retail	Busines
ent = Pymble Town Centre and Pymble Business Park						•			0.85	0.40	0.50	0.6	0.49	5 4.6	0
	A								Levy/Credit	3.36%					
ads. Local Bus Infrastructure and Local Drainage: New Stree	ts and Street Modifications								Levy/Credit	3.36%	20.91%	23.54%	2.05%	6 3.215	76
Traffic Signals and Intersections					***					****					_
Pedestrian crossing traffic island	Park Crescent	No	NA NA	\$25,000	\$29,750		S 5	NA NA	\$15.11	\$7.11	\$8.89 \$8.89	\$11.55	\$8.00 \$8.00		
Pedestrian crossing traffic island	Grandview Street from the station	No	NA NA	\$25,000	\$29,750			NA NA	\$15.11	\$7.11					2
Road widening and modifications to intersection	Intersection Livingstone Ave and Pacific Highway	No	NA	\$300,000	\$357,000		S	NA	\$181.27	\$85.31	\$106.63	\$138.62	\$95.97	59.8	11
Alterations to traffic signals and consequential localised road	Intersection Bridge Street and Pacific Highway	D 1 1 1 1	NA	\$100,000	£110.000		F	NA	\$60.42	\$28.44	\$35.54	****	\$31.99	9 \$3.2	
modifications		By dedication	NA	\$100,000	\$119,000		E	NA.	\$60.42	\$28.44	\$35.54	\$46.21	\$31.95	9 \$3.2	:/
Modifications to existing traffic signals and intersection to facilitate additional local access to the Business Park	Intersection of West Street and Ryde Road	No	NA	\$300,000	\$357 000		l ,	NΔ	\$181.27	\$85.31	\$106.63	\$138.63	\$95.95	7 \$9.8	
facilitate additional local access to the Business Park	Subtotal	INO	INA	\$750,000	\$892,500			INA	\$453.18	\$213.26	\$266.58				
New Streets	Subtotat		<b> </b>	<b>4730,000</b>	<b>\$072,000</b>				\$400.10	\$210.20	\$200.00		7 \$207.72	2 424.0	٧,
Extension of existing Lane	[Grandview Lane] Alma Street to Station Street - 200m	Purchase	Generic Est	\$2,737,750	\$3,257,923		1 1	NA				See Totals			
Extension of existing cure	Subtotal	1 di chase	\$752,360	\$2,737,750	\$4,010,283		<u> </u>		\$2,036,29	\$958.26	\$1,197.82	\$1,557.17	\$1,078.04	4 \$110.2	ol
Road Modification			********	7_,,	Ţ., <b>,</b>				, .,,	Ţ <b></b>		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1 7.75.2	1
New one way lane 10m wide	Off Post Office Street - 40m	No	NA	\$109,645	\$130,478		I/E	NA	\$66.25	\$31.18	\$38.97	\$50.66	\$35.0	7 \$3.5	9
	d Grandview Street between Pacific Highway and Alma Street - 85m	I	1												
on street parking	, ,	No	NA	\$165,635	\$197,106		S	NA	\$100.08	\$47.10	\$58.87	\$76.53			
Modifications to existing road	Post Office Street - 75m	No	NA	\$126,125	\$150,089	All new	S	NA	\$76.21	\$35.86	\$44.83				2
Minor roadworks to improve access	Everton Street/Avon Street - 150m	No	NA	\$173,000	\$205,870	development	S	NA	\$104.53	\$49.19	\$61.49	\$79.94			
Modifications of existing roads	Post Office Lane 170m	No	NA	\$783,370	\$932,210		I/E	NA	\$473.35	\$222.75	\$278.44	\$361.97			
Modifications of existing roads	Park Crescent 130m	No	NA	\$503,100	\$598,689	based on additional trip	I/E	NA	\$304.00	\$143.06	\$178.82				
Modifications of existing roads	Alma Street 65m	No	NA	\$321,975	\$383,150		L/E	NA	\$194.55	\$91.55	\$114.44	\$148.77	\$103.00	0 \$10.5	3
Allowance for stormwater treatment & detention at three	Roads adjoining Robert Pymble Park and laneways					generation									
locations all within the road reservations		No	NA	\$120,000	\$142,800		S	NA	\$72.51	\$34.12	\$42.65	\$55.45	\$38.39	9 \$3.9	2
Clearing preparing site and installing five Gross Pollutant	Avon Road, Livingstone Avenue, Orinico Street														
Traps all within the road reservations		No	NA	\$100,000	\$119,000		S	NA	\$60.42	\$28.44	\$35.54	\$46.21	\$31.99		7
	Subtotal TOTAL NEW STREETS AND STREET MODIFICATIONS		\$752,360	\$2,402,850 \$5,890,600	\$2,859,392 \$7,762,174				\$1,451.91 \$3,941.39	\$683.25 \$1,854.77	\$854.06 \$2,318.46				
ads, Local Bus Infrastructure, Local Drainage: Streetscape I	nprovements - Transport and Pedestrian Improvements														
Transport							1						1		T
New bicycle way (on-road)	Station Street then turning south on Grandview Street 1100m	No	NA	\$16,000	\$19,040	1,523 1,523	S	\$12.50							
New bicycle way (on-road)	Pymble Avenue - Pymble Station - 475m	No	NA	\$7,750	\$9,223	1,523	S	\$6.06							
Bicycle parking facilities	Grandview Street	No	NA	\$3,000	\$3,570	1,523	S	\$2.34							
Bicycle parking facilities	Robert Pymble Park	No	NA	\$3,000	\$3,570	1.523	S	\$2.34							
New bus stop facilities	Grandview Street	No	NA	\$30,000	\$35,700	1,523	S	\$23.44							
Two new kiss and ride facilities	Everton Street	No	NA	\$30,500	\$36,295	1,523	S	\$23.83							
Thereach Black Occasion	Subtotal			\$90,250	\$107,398			\$70.52						1	
Through-Block Connections New 5-6m wide access way corridor	Telegraph Road to Park Crescent	By dedication	NA	\$10,000	\$11,900	1,523	M/E	\$7.81							
Improvements to existing pedestrian rail underpass	Under Pacific Highway to Everton Street	No No	NA NA	\$34,000	\$40,460	1,523	S	\$26.57							
Upgrade existing access way	Grandview Lane to Grandview Street	No	NA NA	\$41.800	\$49,742	1,523	I/E	\$32.66							
opgrade existing decess may	Subtotal	110	1373	\$85,800	\$102,102	1,020	,,,,,	\$67.04					1		
	TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT			\$176,050	\$209,500			\$137.56						1	
ads, Local Bus Infrastructure, Local Drainage: Streetscape I	nprovements - Town Centre streets and lanes (pedestrian environment)														
Streetscape Improvements		1	1				1						ı	T	T
Polished Concrete - Full Width of Footpath		I	1				1						1	1	1
Streetscape Works - Main Commercial Streets	Pacific Highway - Southern side - 150m (Pymble Hotel - Railway bridge)	No	NA	\$186,000	\$221,340	1,523	M	\$145.33							
Streetscape Works - Main Commercial Streets	Pacific Hwy - Nth side - 240m(Through Block Connection - Post Office St,	I	1				1				1	1	1	1	1
	Railway Bridge - Livingstone Ave)	No	NA	\$297,600	\$354,144	1,523	S	\$232.53					1	1	1
Streetscape Works - Main Commercial Streets	Post Office Street - 50m (Nth side, Pac Hwy - Post Office Lne+Sth Side)	No	NA	\$113,000	\$134,470	1,523	S	\$88.29					1	1	1
Streetscape Works - Main Commercial Streets	Alma Street - 60m (Alma St - Park Cres)	No	NA	\$145,800	\$173,502	1,523		\$113.92			1	1	1	1	1
	Station Street - 100m (Grandview St - king Edward St)	No	NA	\$175,000	\$208,250	1,523	1	\$136.74					1	1	1
		No	NA	\$466,500	\$555,135	1,523	S	\$364.50					1	1	1
Streetscape Works - Main Commercial Streets	Grandview Street - 150m (Both sides, Railway St Entry - Pacific Hwy)						1	I				1	1	1	1
Streetscape Works - Main Commercial Streets Polished Concrete - Landscape Verge			ll	****											
Polished Concrete - Landscape Verge Streetscape Works - Main Commercial Streets	Pacific Highway - Southern side - 150m (Railway Bridge - Livingstone Ave)	No	NA	\$104,500	\$124,355	1,523	S	\$81.65							
Streetscape Works - Main Commercial Streets <b>Polished Concrete - Landscape Verge</b> Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Pacific Highway - Southern side - 150m (Railway Bridge - Livingstone Ave) Pacific Highway - Northern side - 300m (Livingstone Ave - Mona Vale Rd)	No	NA	\$219,000	\$260,610	1,523	M	\$171.12							
Streetscape Works - Main Commercial Streets Polished Concrete - Landscape Verge Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Pacific Highway - Southern side - 150m (Railway Bridge - Livingstone Ave) Pacific Highway - Northern side - 300m (Livingstone Ave - Mona Vale Rd) Post Office Street - 25m (Northern side, Post Office Lne - Park Cres)	No No	NA NA	\$219,000 \$18,250	\$260,610 \$21,718	1,523 1,523	M S	\$171.12 \$14.26							
Streetscape Works - Main Commercial Streets Polished Concrete - Landscape Verge Streetscape Works - Main Commercial Streets	Pacific Highway - Southern side - 150m (Railway Bridge - Livingstone Ave) Pacific Highway - Northern side - 300m (Livingstone Ave - Mona Vale Rd) Post Office Street - 25m (Northern side, Post Office Lne - Park Cres) Park Cres - 120m (Nth side, Alma St - Post Office St)	No No No	NA NA NA	\$219,000 \$18,250 \$169,200	\$260,610 \$21,718 \$201,348	1,523 1,523 1,523	M S	\$171.12 \$14.26 \$132.20							
Streetscape Works - Main Commercial Streets Polished Concrete - Landscape Verge Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Pacific Highway - Southern side - 150m (Railway Bridge - Livingstone Ave) Pacific Highway - Northern side - 300m (Livingstone Ave - Mona Vale Rd) Post Office Street - 25m (Northern side, Post Office Lne - Park Cres)	No No	NA NA	\$219,000 \$18,250	\$260,610 \$21,718	1,523 1,523	M S	\$171.12 \$14.26							

s Programme Items		Works Details						Contribution	<b>IContributi</b>	ons by Trip Ge	neration				
od Description of Work	Location of Work	Land Acquisition	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	Timing SMILER	Per Person	Dwelling House	Bedsit Studio 1B	Dwellings 2 bedroom	Dwellings 34	Dwelling Seniors	Per metre <sup>2</sup> Retail	Per met
		Acquisition	Cost	Cost	CUSI	roputation	SMILER					50 0.			60 Business
								l		1.00  0	.40  0.	.50	0.4	ioj 4.	ou
Roads, Local Bus Infrastructure, Local Drainage: Street	scape Improvements - Town Centre streets and lanes - Street and Pede	strian Lighting													
Street Pedestrian Lighting			1											T .	
Main Road Town Centre (Area 1) 9m high street lightin	g 15m Pacific Highway, Grandview Street,														
c/c		No	NA	\$341,000	\$405,790	1,523	S	\$266.44							
Main Road Town Centre Adjacent to Rail (Area 1) 9m h	igh Pacific Highway, Grandview Street,														
street lighting 15m c/c		No	NA	\$220,000	\$261,800	1,523	S	\$171.90							
Main Road - Adjacent to residential (Area 2) 9m high s	reet Pacific Highway, Telegraph Road,		NA	\$231,000	\$274.890	1,523	5	\$180.49							
lighting 15m c/c Minor Road - Town Centre (Area 3) 6m high street ligh	4: 10 B+ 0ff: C++ Al C++	No	NA	\$231,000	\$274,890	1,523	5	\$180.49							
olo	ting formerost office street, Atma street	No	NA	\$90,000	\$107,100	1,523	1	\$70.32							
Minor Road - Adjacent to residential (Area 4) 6m high:	street Post Office Street, Station Street, Grandview Street	110	11.7	\$70,000	ψ107,100	1,020	_	\$70.02							
lighting 10m c/c		No	NA	\$355,500	\$423,045	1,523	S	\$277.77							
Laneway Adjacent to residential (Area 6) 4.5m high st	reet Post Office Lane, New Lane (Off Post Office Street)														
lighting 10m c/c		No	NA	\$185,000	\$220,150	1,523	I/E	\$144.55							
	Subtotal			\$1,422,500	\$1,692,775			\$1,111.47							
l Roads, Local Bus Infrastructure, Local Drainage: Street	scape Improvements - Town Centre streets and lanes - undergrounding	of overhead powerlines													
Undergrounding of Overhead Powerlines	<u> </u>	1	1 1					ı		_		1	1	1	1
Undergrounding of power on main commercial streets	Pacific Highway	No	NA	\$1,190,000	\$1,416,100	1,523	S	\$929.81							
Undergrounding of power on main commercial streets		No	NA	\$1,400,000	\$1,666,000	1,523	S	\$1,093.89							
	Post Office Street	No	NA	\$280,000	\$333,200	1,523	S	\$218.78							
Undergrounding of power on main commercial streets						1,523	L/E	\$164.08							
Undergrounding of power on main commercial streets	Alma Street,	No	NA NA	\$210,000	\$249,900										
	Alma Street, Park Cres	No No		\$1,400,000	\$1,666,000	1,523	S	\$1,093.89							
Undergrounding of power on main commercial streets	Alma Street,		NA				S	\$1,093.89 <b>\$966.92</b>							
Undergrounding of power on main commercial streets	Alma Street, Park Cres Subtotal		NA	\$1,400,000	\$1,666,000		S								
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets I Roads, Local Bus Infrastructure, Local Drainage: Street	Alma Street, Park Cres Subtotal		NA	\$1,400,000	\$1,666,000		S		 				1		
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets It Roads, Local Bus Infrastructure, Local Drainage: Street Street Tree Planting	: Alma Street, : Park Cres Subtotat scape Improvements - All Streets - Street tree planting	No	NA NA	\$1,400,000 \$4,480,000	\$1,666,000 <b>\$5,331,200</b>		S			<del>                                     </del>			<u> </u>		
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets  I Roads, Local Bus Infrastructure, Local Drainage: Street  Street Tree Planting Town Centre Main Road - Native/exotic	Alma Street, Park Cres Subtotal scape Improvements - All Streets - Street tree planting Pacific Highway	No No	NA NA	\$1,400,000 <b>\$4,480,000</b> \$216,000	\$1,666,000 \$5,331,200 \$257,040	1,523	S	\$766.92						<u> </u>	
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets It Roads, Local Bus Infrastructure, Local Drainage: Street Street Tree Planting	Alma Street, Park Cres Subtotat scape Improvements - All Streets - Street tree planting Pacific Highway Bridge Street, Suakin Street	No	NA NA	\$1,400,000 \$4,480,000 \$216,000 \$30,000	\$1,666,000 \$5,331,200 \$5,331,200 \$257,040 \$35,700		S	\$966.92 \$23.44							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets  Roads, Local Bus Infrastructure, Local Drainage: Street  Street Tree Planting Town Centre Main Road - Native/exotic	Alma Street, Park Cres Subtotal scape Improvements - All Streets - Street tree planting Pacific Highway	No No	NA NA	\$1,400,000 <b>\$4,480,000</b> \$216,000	\$1,666,000 \$5,331,200 \$257,040	1,523	S	\$766.92							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets  I Roads, Local Bus Infrastructure, Local Drainage: Street  Street Tree Planting Town Centre Main Road - Native/exotic	Alma Street, Park Cres Subtotal scape Improvements - All Streets - Street tree planting Pacific Highway Bridge Street, Suakin Street Subtotal TOTAL STREETSCAPE IMPROVEMENTS	No No	NA NA	\$1,400,000 \$4,480,000 \$216,000 \$30,000 \$246,000	\$1,666,000 \$5,331,200 \$257,040 \$35,700 292,740 \$10,032,771	1,523	S	\$966.92 \$23.44 \$23.44							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets Roads, Local Bus Infrastructure, Local Drainage: Street Street Tree Planting Town Centre Main Road - Native/exotic Commercial Street - Native TOTAL PYMBLE TOWN CENTRE AND PYMBLE BUSIN	Alma Street, Park Cres Subtotal scape Improvements - All Streets - Street tree planting Pacific Highway Bridge Street, Suakin Street Subtotal TOTAL STREETSCAPE IMPROVEMENTS ESS PARK WORKS	No No No	NA NA NA NA	\$1,400,000 \$4,480,000 \$216,000 \$30,000 \$246,000 \$8,430,900	\$1,666,000 \$5,331,200 \$257,040 \$35,700 292,740 \$10,032,771	1,523	S	\$966.92 \$23.44 \$23.44							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets Roads, Local Bus Infrastructure, Local Drainage: Street Street Tree Planting Town Centre Main Road - Native/exotic Commercial Street - Native TOTAL PYMBLE TOWN CENTRE AND PYMBLE BUSIN Roads, Local Bus Infrastructure, Local Drainage: Local	Alma Street, Park Cres Subtotal  Scape Improvements - All Streets - Street tree planting  Pacific Highway Bridge Street, Suakin Street Subtotal TOTAL STREETSCAPE IMPROVEMENTS  ESS PARK WORKS  Streets and Local Bus Infrastructure:Supporting Information and Management of the Street Substance of	No No No No	NA NA NA NA	\$1,400,000 \$4,480,000 \$216,000 \$30,000 \$246,000 \$8,430,900	\$1,666,000 \$5,331,200 \$257,040 \$35,700 292,740 \$10,032,771 \$17,794,945	1,523	S S S	\$966.92 \$23.44 \$23.44 \$4,031.25							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets I Roads, Local Bus Infrastructure, Local Drainage; Street Street Tree Planting Town Centre Main Road - Native/exotic Commercial Street - Native TOTAL PYMBLE TOWN CENTRE AND PYMBLE BUSIN	Alma Street, Park Cres Subtotal scape Improvements - All Streets - Street tree planting Pacific Highway Bridge Street, Suakin Street Subtotal TOTAL STREETSCAPE IMPROVEMENTS ESS PARK WORKS	No No No	NA NA NA NA S752,360	\$1,400,000 \$4,480,000 \$216,000 \$30,000 \$246,000 \$8,430,900 \$14,321,500	\$1,666,000 \$5,331,200 \$257,040 \$35,700 292,740 \$10,032,771 \$17,794,945	1,523	S S S	\$966.92 \$23.44 \$23.44							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets  I Roads, Local Bus Infrastructure, Local Drainage: Street  Street Tree Planting Town Centre Main Road - Native/exotic Commercial Street - Native  TOTAL PYMBLE TOWN CENTRE AND PYMBLE BUSIN I Roads, Local Bus Infrastructure, Local Drainage: Local	Alma Street, Park Cres Subtotal scape Improvements - All Streets - Street tree planting Pacific Highway Bridge Street, Suakin Street Subtotal TOTAL STREETSCAPE IMPROVEMENTS ESS PARK WORKS STREET ALL CALL BUS Infrastructure: Supporting Information and Mana- At 1% of total project costs	No No No No	NA NA NA NA S752,360	\$1,400,000 \$4,480,000 \$216,000 \$30,000 \$246,000 \$8,430,900 \$14,321,500	\$1,666,000 \$5,331,200 \$257,040 \$35,700 \$22,740 \$10,032,771 \$17,794,945	1,523	S S S	\$966.92 \$23.44 \$23.44 \$4,031.25							

### Works Programmes: Local roads; Local bus facilities and Local drainage facilities – Roseville

Description of Work Location of Work Loc	nmunity Infrastructure Category: Local Roads, Local ogramme Items	at Das IIII asti acture and Locat Drainage	Works Details						Contribution	Contribut	lone by Tela (	Generation					
March   Color   Colo		Location of Work	Land							Dwelling		tudio Dwell					Per me
March September   Proceedings   Color   Colo			Acquisition	Cost	Cost	Cost	Population	SMILER			1B						Busine
Proceedings   Procedings   Proceedings   Proceedings   Procedings   Proceedings   Proceedings   Proceedings   Procedings   Proce		and Redoctrice Management								•							
Process   Proc		ind redestrian management					1			Levy/Ci	euit	070	3770	4470	470	370	,
Second		Pacific Highway between Boundary Street and Maclaurin Parade															
Application   Company of the Properties of the	dedicated right turn lane into Maclaurin Parade	* '	NA	NA				L/E	N.								
Amount of the company interpretate particing personal p	No. of the state o	Subtotal			\$335,000	\$398,650				\$39	2.72 \$1	84.81	\$231.01	\$300.31	\$207.91	\$21.25	
Page-parties principle (intermy for proposal or parties) grows principle (intermy for proposal or parties) grows principle (intermy for parties)	New streets and modifications to existing streets	Larkin Lano															
Execution of the first option of the first o	Upgrading existing laneway (proposed car parking excluded)	Larkii Laile	NA	NA		\$164,220		1									
Management   Law Section   L																	
March   Marc			By negotiation	NA	\$281,200	\$334,628		L/E	N.	A \$32	9.65 \$1	55.13	\$193.91	\$252.08	\$174.52	\$17.84	1
Exemplayers greater and malationing of sur Great Pollulater (Scorocoth Annual, Bootch Aprenue, Medical Part Pollulater)   Scorocoth Annual Scorocoth Annual, Bootch Aprenue, Medical Pollulater (Scorocoth Aprenue, Medical Pollulater)   Scorocoth Annual Scorocot			No	NA	\$150,000	\$178 500		c	N.	۸ \$179	5 8/L @	82.75	\$102.44	¢127.72	¢02.00	\$0.50	,
Trage within the road recoverations		Glencroft Avenue Bancroft Avenue Lockley Avenue MacLaurin Parade	INU	INA	\$150,000	\$170,500	additional trips	3	14/	Д \$17	J.04 Þ	002.73	\$103.44	\$134.47	\$73.07	\$7.32	
Section   Sect	Traps within the road reservations		No					S									1
Asternation   Control Professor   Profes				NA					N.						\$582.57		
Company   Comp		TOTAL NEW STREETS AND STREET MODIFICATIONS			\$1,273,680	\$1,515,679				\$1,493	3.12 \$7	02.65	\$878.31	\$1,141.80	\$790.48	\$80.80	
March   Marc	ds, Local Bus Infrastructure, Local Drainage: Streetscape Im	provements - Transport and Pedestrian Improvements															
March   Content   Conten					AF ( 000	******	4.00		410.5	_							
Cyclements   Larkin Lame, Hill Street, Riseworth Amorting, Risew	Kiss and Ride Kiss and Ride and Rublic Transport Architecture				\$54,200 \$84,200		1,481	L/E									
Cycleograph (Principal Principal P				NA NA	\$33,000	\$39 270	1,481	M	\$26.5	2							
Non-Disc stop   Corner of His Stere and Earl Street   No.   No.   No.   No.   S10,000   S190,000   1,481   S   S125.55     S125.55   S125.55     S125.55     S125.55     S125.55     S125.55     S125.55     S125.55     S125.55     S125.55     S125.55     S125.55     S125.55     S125.55     S125.55     S125.55     S125.55   S125.55     S125.			No	NA			1,481	M	\$724.6	1							
		Hill Street and Pacific Highway	No		\$6,000	\$7,140	1,481		\$4.8	12							
Through-black connections   State						\$190,400	1,481	S									
	Upgrade existing and new bus stops		No	NA			1,481	S									
	Through-block connections	Subtotal	1		\$1,359,200	\$1,017,448			\$1,092.1	3							
Subtoted		Pacific Highway to Sixth Mile Lane	No	NA	\$28,500	\$28,500	1,481	S	\$19.2	4							
StreetScape Works - Main Commercial Streets   Machine Control (Main Co		Subtotal	No	NA					\$19.2	4							
Pacific Highway - 240m   Nh   Side - Pacific Highway - 240m   Nh   Side - Cinema - PSU   No NA   \$523,800   \$522,322   1,481   \$520,88   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$																	
Polished Concrise Full Width of Footpath   Errestscape Works - Main Commercial Streets   Facilic Highway - 240m (Nth Side-Ballway Entry, Sth Side-Clinema-RSLL   No		TOTAL TRANSPORT, CTULE AND PEDESTRIAN MANAGEMENT			\$1,387,700	\$1,645,948			\$1,111.3	18							
Streetscape Works - Main Commercial Streets   Pacific Highway - 240m (Nth Side Railway Entry, 5th Side - Cinnem -RELL   No NA   \$523,200   \$243,232   1,481   1   \$420.08   \$515.07   \$514.03   \$515.07   \$514.03   \$515.07   \$514.03   \$515.07   \$514.03   \$515.07   \$514.03   \$515.07   \$514.03   \$515.07   \$515.07   \$516.07   \$515.07   \$516.07   \$515.07   \$516.07   \$515.07   \$516.07   \$515.07   \$516.07   \$5	ds, Local Bus Infrastructure, Local Drainage: Streetscape In	•	ı.		\$1,387,700	\$1,645,948			\$1,111.3	18							
Streetscape Works - Main Commercial Streets   Hill Street - Existent Side - 200m (Roseville Ane-Barcerit Ave)   No NA   \$180,000   \$214,200   1.481   5   \$152.67	Streetscape Improvements	•	1		\$1,387,700	\$1,645,948			\$1,111.3	18]							
Streetscape Works - Main Commercial Streets   Hill Street - Eastern Side - 200 metres (Roseville Ave-Bancroft Ave)   No	Streetscape Improvements Polished Concrete Full Width of Footpath	provements - Town Centre streets and lanes - footpaths	<u> </u>														
Streetscape Works - Main Commercial Streets   MacLaurin Parade - 45 metres (Phth side, Pacific Hwy - Larkin Lane)   No	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSLI)			\$523,800	\$623,322	1,481	1	\$420.8	18							
Streetscape Works - Main Commercial Streets   Roseville Avenue - 50 metres (Sth side, Hill St - Larkin Lane)   Lard Street - 100 metres (Sth side, Hill St - Raerofild Bancroft Lanes)   No	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	nprovements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Roseville Ave-Bancroft Ave)	No	NA	\$523,800 \$180,000	\$623,322 \$214,200	1,481	I S	\$420.8 \$144.6	18							
Streetsage Works - Main Commercial Streets   Some Street - 100 metres (Both side, Hill St - Rosewille/Bancrott Lanes)   No   NA   \$107,000   \$127,330   \$1,481   1   \$55.60   \$87.70   \$1,481	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Roseville Ave-Bancroft Ave) Hill Street - Eastern Side - 200 metres (Roseville Ave-Bancroft Ave)	No No	NA NA	\$523,800 \$180,000 \$190,000	\$623,322 \$214,200 \$226,100	1,481 1,481	S	\$420.8 \$144.6 \$152.6	18 .3 .7							
Streetscape Works - Main Commercial Streets   Bancroft Avenue - 35 metres (Nth side, Hill St - Bancroft Level   No	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Roseville Ave-Bancroft Ave) Hill Street - Eastern Side - 200 metres (Roseville Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Mth side, Pacific May - Larkin Lane)	No No No	NA NA NA	\$523,800 \$180,000 \$190,000 \$55,970	\$623,322 \$214,200 \$226,100 \$66,604	1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9	18 3 7							
Polished Concrete and Landscaping to Verge   Pacific Hwy - Sth Side - 240m (Shirtey Rd-Cinema, RSL-MacLaurin Pde)   No NA \$194,000 \$231,336   1,481   1 \$15.6.20	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m [Nth Side-Railway Entry, Sth Side-Cinema-RSL] Hill Street - Western Side - 200m [Roseville Ave-Bancroft Ave] Hill Street - Eastern Side - 200 metres [Roseville Ave-Bancroft Ave] Maclaurin Parade - 45 metres [Nth side, Pacific Hwy - Larkin Lane] Roseville Avenue - 50 metres [Sth side, Hill St - Larkin Lane]	No No No No	NA NA NA	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500	\$623,322 \$214,200 \$226,100 \$66,604 \$124,355	1,481 1,481 1,481 1,481	S I I	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9	88 3 77 17							
Streetscape Works - Main Commercial Streets   Pacific Hwy-Nth Side-360m (Clarwille-Railway Ent. Railway Ent. Railway Ent. Mail Commercial Streets   Pacific Hwy-Nth Side-360m (Clarwille Rd - Roseville Ave)   No NA \$330,000 \$511,000 1,481   1 \$286.37	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, 5th Side-Cinema-RSL) Hill Street - Western Side - 200m (Roseville Ave-Bancroft Ave) Hill Street - Eastern Side - 200 metres (Roseville Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Nth side, Pacific Hwy - Larkin Lane) Roseville Avenue - 50 metres (Nth side, Palific Hill St - Larkin Lane) Lord Street - 100 metres (Both side, Hill St - Larkin Lane)	No No No No	NA NA NA NA	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$107,000	\$623,322 \$214,200 \$226,100 \$66,604 \$124,355 \$127,330	1,481 1,481 1,481 1,481 1,481	S     	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$85.9	18 3 77 77 77 18							
Streetscape Works - Main Commercial Streets   Hill Street - 250 metres (Both sides, Clanville Rd - Roseville Ave)   No	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete and Landscaping to Verge	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosevilla Ave-Bancroft Ave) Hill Street - Eastern Side - 200 metres (Rosevilla Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Nth Side, Pacific Hoy - Larkin Lane) Rosevilla Avenue - 50 metres (Sth side, Hill St - Larkin Lane) Lord Street - 100 metres (Both side, Hill St - Larkin Lane) Bancroft Avenue - 35 metres (Nth side, Hill St - Bancroft Lnes) Bancroft Avenue - 35 metres (Nth side, Hill St - Bancroft Lnes)	No No No No	AM MA MA MA MA	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$107,000 \$43,570	\$623,322 \$214,200 \$226,100 \$66,604 \$124,355 \$127,330 \$51,848	1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$85.9 \$35.0	18 3 77 77 77 88							
Polished Concrete to Footpath   Streetscape Works - Main Commercial Streets   Rosewille Lane - 100 metres   No NA \$141,000 \$157,790 \$14,81 L \$113,30 \$   Streetscape Works - Main Commercial Streets   Larkin Lane - 210 metres   No NA \$154,700 \$184,093 \$1,481 L \$124,30 \$   Streetscape Works - Main Commercial Streets   Larkin Lane - 210 metres   No NA \$96,250 \$114,538 \$1,481 M \$785,664 \$   Streetscape Works - Main Commercial Streets   Simile Lane - 60m   No NA \$96,250 \$114,538 \$1,481 M \$787,34 \$   Streetscape Works - Main Commercial Streets   Simile Lane - 60m   No NA \$96,250 \$114,538 \$1,481 M \$77,34 \$   Streetscape Works - Main Commercial Streets   Simile Lane - 60m   No NA \$150,000 \$124,590 \$1,481 \$ \$58,497 \$   Streetscape Works - Main Commercial Streets   Simile Lane - 60m   No NA \$150,000 \$124,590 \$1,481 \$ \$140,000 \$1,481 \$ \$1	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works - Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m [Nth Side-Railway Entry, Sth Side-Cinema-RSL] Hill Street - Bastern Side - 200m [Roseville Ave-Bancroft Ave] Hill Street - Bastern Side - 200 metres [Roseville Ave-Bancroft Ave] Maclaurin Parade - 45 metres [Nth side, Pacific Hwy - Larkin Lane] Roseville Avenue - 50 metres [Sth side, Hill St - Larkin Lane] Lord Street - 100 metres [Both sides, Hill St - Roseville/Bancroft Lanes] Bancroft Avenue - 35 metres [Nth side, Hill St - Bancroft Lane] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde]	No No No No No No	AN AN AN AN AN	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$107,000 \$43,570	\$623,322 \$214,200 \$226,100 \$66,604 \$124,355 \$127,330 \$51,848	1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$85.9 \$35.0	188 133 177 177 178 181 111							
Streetscape Works - Main Commercial Streets   Streetscape Improvements - Town Centre Area 31 Mile Lane - Street and Bedstrian Lighting   Street Fedestrian Lighting   Street Lighting Ism / Street Lighting	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosseilla Ave-Bancroft Ave) Hill Street - Eastern Side - 200m (Rosseilla Ave-Bancroft Ave) Maclaurin Pardae - 45 merse (Nth Side - Pacific Hoy - Larkin Lane) Rossevilla Avenue - 50 metres (Sth side, Hill St - Larkin Lane) Lord Street - 100 metres (Both side, Hill St - Bancroft Lens) Bancroft Avenue - 35 metres (Nth side, Hill St - Bancroft Lens) Bancroft Avenue - 35 metres (Nth side, Hill St - Bancroft Lens) Pacific Hwy- Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy- Sth Side -360m (Canville-Railway Ent, Railway Ent-MacLaurin)	No No No No No No	NA NA NA NA NA NA	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$43,570 \$194,400 \$356,400	\$623,322 \$214,200 \$266,604 \$124,355 \$127,330 \$51,848 \$231,336	1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$85.0 \$156.2 \$286.3	188 33 77 77 77 88 11							
Streetscape Works - Main Commercial Streets   Bancroft Lane - 110 metres   No   NA   \$154,700   \$184,093   1,481   L   \$124,3.0	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works - Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosseilla Ave-Bancroft Ave) Hill Street - Eastern Side - 200m (Rosseilla Ave-Bancroft Ave) Maclaurin Pardae - 45 merse (Nth Side - Pacific Hoy - Larkin Lane) Rossevilla Avenue - 50 metres (Sth side, Hill St - Larkin Lane) Lord Street - 100 metres (Both side, Hill St - Bancroft Lens) Bancroft Avenue - 35 metres (Nth side, Hill St - Bancroft Lens) Bancroft Avenue - 35 metres (Nth side, Hill St - Bancroft Lens) Pacific Hwy- Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy- Sth Side -360m (Canville-Railway Ent, Railway Ent-MacLaurin)	No No No No No No	NA NA NA NA NA NA	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$43,570 \$194,400 \$356,400	\$623,322 \$214,200 \$266,604 \$124,355 \$127,330 \$51,848 \$231,336	1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$85.0 \$156.2 \$286.3	188 33 77 77 77 88 11							
Streetscape Works - Main Commercial Streets   Larkin Lane - 210 metres   No NA   \$977,740   \$1,143,534   1,481   M   \$785,64   Streetscape Works - Main Commercial Streets   The Rifleway - 55 metres [Pacific Hwy - Larkin Lane]   No NA   \$96,250   \$1,481   M   \$773,34   M   \$1,481   M   \$1,4	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m, INth Side-Railway Entry, Sth Side-Cinema-RSL] Hill Streat - Western Side - 200m (Rosevilla Ave-Bancroft Ave) Hill Streat - Eastern Side - 200m (Rosevilla Ave-Bancroft Ave) Maclaurin Parado - 45 merse (Rhith side, Pacific Hey - Larkin Lane) Rosevilla Avenue - 50 metres (Sth side, Hill St - Larkin Lane) Rosevilla Avenue - 50 metres (Sth side, Hill St - Larkin Lane) Sancroft Avenue - 35 metres (Nth side, Hill St - Bancroft Lne) Pacific Hwy- Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy- Sth Side-360m (Canville-Railway Ent, Railway Ent-MacLaurin) Hill Street - 250 metres (Both sides, Clanville Rd - Roseville Ave)	No No No No No No	NA NA NA NA NA NA NA	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$43,570 \$194,400 \$356,400 \$430,000	\$623,322 \$214,200 \$226,100 \$66,604 \$124,355 \$127,7330 \$51,848 \$231,336 \$424,116 \$511,700	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$35.0 \$156.2 \$286.3 \$345.5	18 33 77 77 77 88 11 10 10 17							
Street Scape Works - Main Commercial Streets   Six Mile Laine - 60m   No NA   \$105,000   \$124,950   1,481   5   \$84.37     \$3460,380   \$4,355,817   \$2,741,13     \$3460,380   \$4,355,817   \$3,741,13     \$3460,380   \$4,355,817   \$3,741,13     \$3460,380   \$4,355,817   \$3,741,13     \$3460,380   \$4,355,817   \$3,741,13     \$3460,380   \$4,355,817   \$3,741,13     \$3460,380   \$4,355,817   \$3,741,13     \$3460,380   \$4,355,817   \$3,741,13   \$3460,380   \$3,365,817   \$3,741,13   \$3460,380   \$3,365,817   \$3,741,13   \$3460,380   \$3,365,817   \$3,741,13   \$3460,380   \$3,365,817   \$3,741,13   \$3460,380   \$3,365,817   \$3,741,13   \$3460,380   \$3,365,3	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Polished Concrete to Footpath Streetscape Works - Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m [Nth Side-Railway Entry, Sth Side-Cinema-RSL] Hill Street - Western Side - 200m [Roseville Ave-Bancroth Ave] Hill Street - Eastern Side - 200 metres [Roseville Ave-Bancroth Ave] Maclaurin Parade - 45 metres [Rth side, Pacific Hwy - Larkin Lane] Roseville Avenue - 50 metres [Roth side, Hill St - Roseville Avenue - 50 metres [Roth sides, Hill St - Roseville Avenue - 50 metres [Roth sides, Hill St - Roseville Avenue - 35 metres [Nth side, Hill St - Bancroth Lanes] Bancroft Avenue - 35 metres [Nth side, Hill St - Bancroth Lane] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Nth Side - 360m [Clanville-Railway Ent, Railway Ent-MacLaurin] Hill Street - 250 metres [Both sides, Clanville Rd - Roseville Ave] Roseville Lane - 100 metres	No No No No No No No	NA NA NA NA NA NA NA	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$43,570 \$194,400 \$356,400 \$430,000	\$623,322 \$214,200 \$226,100 \$66,604 \$124,355 \$127,330 \$51,848 \$231,336 \$2424,116 \$511,700	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$35.0 \$156.2 \$286.3 \$345.5	18 18 17 17 17 18 18 11 11 10 10							
Subtotal \$3,640,380 \$4,355,817 \$2,741.13 \$  ads, Local Bus Infrastructure, Local Drainage: Streetscape Improvements - Town Centre streets and lanes - Street and Pedestrian Lighting  Street Pedestrian Lighting Aim Road Town Centre (Area 1) 9m high street lighting 15m of c Main Road Town Centre Adjacent to Rail (Area 1) 9m high street lighting 15m of c Main Road Town Centre (Area 1) 9m high street lighting 15m of c No	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Polished Concrete to Footpath Streetscape Works - Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m [Nth Side-Railway Entry, Sth Side-Cinema-RSL] Hill Street - Bestern Side - 200m [Roseville Ave-Bancroth Ave] Hill Street - Bestern Side - 200 metres [Roseville Ave-Bancroth Ave] Maclaurin Parade - 45 metres [Rth side, Pacific Hwy - Larkin Lane] Roseville Avenue - 50 metres [Sth side, Hill St - Larkin Lane] Lord Street - 100 metres [Both sides, Hill St - Roseville/Bancroth Lanes] Bancroth Avenue - 35 metres [Nth side, Hill St - Bancroth Lane] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Roseville Lane - 100 metres Bancroth Lane - 110 metres Bancroth Lane - 110 metres	No No No No No No No No No	NA NA NA NA NA NA NA NA	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$107,000 \$43,570 \$194,400 \$356,400 \$430,000 \$141,000 \$177,760	\$623,322 \$214,200 \$266,604 \$124,355 \$127,330 \$51,848 \$231,336 \$424,116 \$511,700 \$167,790 \$184,093 \$1,163,534	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$35.0 \$156.2 \$286.3 \$345.5 \$113.3 \$124.3 \$785.6	188 33 77 77 78 81 11 10 10 11 11							
dds, Local Bus Infrastructure, Local Drainage: Streetscape Improvements - Town Centre streets and lanes - Street and Pedestrian Lighting  Street Pedestrian Lighting  Main Road Town Centre (Area 1) 9m high street lighting 15m  street lighting 15m: C  Main Road Town Centre Adjacent to Rail (Area 1) 9m high  street lighting 15m: C  Main Road - Adjacent to residential (Area 2) 9m high street  lighting 15m: C  Main Road - Adjacent to residential (Area 4) 45m high street  lighting 10m: C  Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade,  lighting 10m: C  Laneway A Journ Centre (Area 5) 4.5m high street lighting 10m  C  Laneway - Town Centre (Area 5) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 5) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 5) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 5) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre (Area 6) 4.5m high street lighting 10m  C  Laneway A Journ Centre	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works Main Commercial Streets	provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosseilla Ave-Bancroft Ave) Hill Street - Eastern Side - 200m (Rosseilla Ave-Bancroft Ave) Hill Street - Eastern Side - 200 metres (Rosseilla Ave-Bancroft Ave) Maclaurin Pardae - 45 metres (Nth side, Pacific Hoy, Larkin Lane) Rosseilla Avenue - 50 metres (Sth side, Hill St - Larkin Lane) Rosseilla Avenue - 35 metres (Nth side, Hill St - Bancroft Lnes) Bancroft Avenue - 35 metres (Nth side, Hill St - Bancroft Lne) Pacific Hwy- Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy- Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy- Sth Side - 360m (Canwille-Railway Ent, Railway Ent-MacLaurin) Hill Street - 250 metres (Both sides, Clanville Rd - Roseville Ave) Rosseville Lane - 100 metres Bancroft Lane - 110 metres Larkin Lane - 210 metres Larkin Lane - 55 metres (Baclific Hwy - Larkin Lane)	No No No No No No No No No	NA N	\$523,800 \$180,000 \$190,000 \$155,970 \$104,500 \$107,000 \$43,570 \$356,400 \$430,000 \$141,000 \$144,700 \$977,760	\$623,322 \$214,200 \$226,100 \$66,604 \$124,355 \$127,330 \$51,848 \$231,336 \$424,116 \$511,700 \$167,790 \$184,093 \$114,534	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$85.9 \$35.0 \$156.2 \$286.3 \$345.5 \$113.3 \$124.3 \$785.6 \$77.3	188 33 77 77 78 88 11 11 10 10 10 10 14 44							
Streat Pedestrian Lighting   Main Road Town Centre (Area 1) 9m high street lighting 15m c/c   Radia Count Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high street lighting 15m c/c   Radia Centre (Area 1) 9m high st	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works Main Commercial Streets	Provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m [Nth Side-Railway Entry, Sth Side-Cinema-RSL] Hill Street - Bestern Side - 200m [Roseville Ave-Bancroth Ave] Hill Street - Bestern Side - 200 metres [Roseville Ave-Bancroth Ave] Maclaurin Parade - 45 metres [Rth side, Pacific Hwy - Larkin Lane] Roseville Avenue - 50 metres [Sth side, Hill St - Larkin Lane] Lord Street - 100 metres [Both sides, Hill St - Roseville/Bancroth Lanes] Bancroth Avenue - 35 metres [Nth side, Hill St - Bancroth Lane] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Sth Side - 250m [Clanville-Railway Ent, Railway Ent-MacLaurin] Hill Street - 250 metres [Both sides, Clanville Rd - Roseville Ave] Roseville Lane - 100 metres Bancroth Lane - 110 metres Larkin Lane - 210 metres The Rifleway - 55 metres [Pacific Hwy - Larkin Lane] Six Mile Lane - 60m	No No No No No No No No No	NA N	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$43,570 \$194,400 \$356,400 \$430,000 \$154,700 \$97,706 \$96,250	\$623,322 \$214,200 \$266,600 \$124,355 \$127,330 \$51,848 \$231,336 \$2424,116 \$511,700 \$167,790 \$184,093 \$1,163,534 \$114,538	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$35.0 \$156.2 \$286.3 \$345.5 \$113.3 \$785.6 \$77.3,	18 18 18 17 17 17 17 18 18 11 11 10 10 10 10 10 10 10 10 10 10 10							
Main Road Town Centre (Area 1) 9m high street lighting 15m c/c Main Road Town Centre Adjacent to Rail (Area 1) 9m high street lighting 15m c/c Main Road - Adjacent to residential (Area 2) 9m high street lighting 15m c/c Main Road - Adjacent to residential (Area 3) 9m high street lighting 15m c/c Main Road - Adjacent to residential (Area 3) 9m high street lighting 10m c/c Minor Road - Adjacent to residential (Area 3) 6m high street lighting 10m c/c Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m c/c Minor Road - Majacent to residential (Area 4) 6m high street lighting 10m c/c Laneway A Town Centre (Area 5) 4.5m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m Minor Road - Adjacent to Road - Adj	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works - Main Commercial Streets	Provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Bestern Side - 200m [Roseville Ave-Bancroth Ave] Hill Street - Bastern Side - 200 metres [Roseville Ave-Bancroth Ave] Maclaurin Parade - 45 metres [Nth side, Pacific Hwy - Larkin Lane] Roseville Avenue - 50 metres [Sth side, Hill St - Larkin Lane] Lord Street - 100 metres [Both sides, Hill St - Roseville/Bancroth Lanes] Bancroth Avenue - 35 metres [Nth side, Hill St - Bancroth Lane] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Nth Side - 360m (Clanville-Railway Ent, Railway Ent-MacLaurin) Hill Street - 250 metres [Both sides, Clanville Rd - Roseville Ave] Roseville Lane - 100 metres Bancroth Lane - 110 metres Larkin Lane - 210 metres The Rilleway - 55 metres [Pacific Hwy - Larkin Lane] Six Mile Lane - 60m Subtotal	No N	NA N	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$43,570 \$194,400 \$356,400 \$430,000 \$154,700 \$97,706 \$96,250	\$623,322 \$214,200 \$266,600 \$124,355 \$127,330 \$51,848 \$231,336 \$2424,116 \$511,700 \$167,790 \$184,093 \$1,163,534 \$114,538	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$35.0 \$156.2 \$286.3 \$345.5 \$113.3 \$785.6 \$77.3,	18 18 18 17 17 17 17 18 18 11 11 10 10 10 10 10 10 10 10 10 10 10							
### Area of the Adjacent to Fail (Area 1) 9m high street lighting 15m c/c ### Area (Indinor Para) ###	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works - Main Commercial Streets	Provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Bestern Side - 200m [Roseville Ave-Bancroth Ave] Hill Street - Bastern Side - 200 metres [Roseville Ave-Bancroth Ave] Maclaurin Parade - 45 metres [Nth side, Pacific Hwy - Larkin Lane] Roseville Avenue - 50 metres [Sth side, Hill St - Larkin Lane] Lord Street - 100 metres [Both sides, Hill St - Roseville/Bancroth Lanes] Bancroth Avenue - 35 metres [Nth side, Hill St - Bancroth Lane] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Nth Side - 360m (Clanville-Railway Ent, Railway Ent-MacLaurin) Hill Street - 250 metres [Both sides, Clanville Rd - Roseville Ave] Roseville Lane - 100 metres Bancroth Lane - 110 metres Larkin Lane - 210 metres The Rilleway - 55 metres [Pacific Hwy - Larkin Lane] Six Mile Lane - 60m Subtotal	No N	NA N	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$43,570 \$194,400 \$356,400 \$430,000 \$154,700 \$97,706 \$96,250	\$623,322 \$214,200 \$266,600 \$124,355 \$127,330 \$51,848 \$231,336 \$2424,116 \$511,700 \$167,790 \$184,093 \$1,163,534 \$114,538	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$35.0 \$156.2 \$286.3 \$345.5 \$113.3 \$785.6 \$77.3,	18 18 18 17 17 17 17 18 18 11 11 10 10 10 10 10 10 10 10 10 10 10							
Street Lighting 15m c/c   No   NA   \$143,000   \$170,170   1,481   1   \$114,90   Main Road - Adjacent to residential (Area 2) 9m high street Lighting 15m c/c   No   NA   \$44,000   \$52,360   1,481   1   \$353.55   Minor Road - Town Centre (Area 3) 6m high street Lighting 10m Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, Lighting 10m c/c   No   NA   \$43,000   \$74,970   1,481   1   \$50.62   Minor Road - Adjacent to residential (Area 4) 6m high street Lighting 10m c/c   No   NA   \$162,000   \$192,780   1,481   1   \$130.17   Minor Road - Adjacent to residential (Area 5) 4.5m high street Lighting 10m   The Rifleway, Six Mile Lane   No   NA   \$98,000   \$116,620   1,481   5   \$78.74   Minor Road - Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Area 4) 4.5m high street Lighting 10m   Adjacent to residential (Are	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works Main Commercial Streets	Provements - Town Centre streets and lanes - footpaths  Pacific Highway - 240m [Nth Side-Railway Entry, Sth Side-Cinema-RSL] Hill Street - Bestern Side - 200m [Rosewilla Ave-Bancroft Ave] Hill Street - Sastern Side - 200 metres [Rosewilla Ave-Bancroft Ave] Maclaurin Parade - 45 metres [Rth side, Pacific Hwy - Larkin Lane] Maclaurin Parade - 45 metres [Rth side, Pacific Hwy - Larkin Lane] Lord Street - 100 metres [Both sides, Hill St - Rosewilla Avelancroft Lanes] Bancroft Avenue - 35 metres [Roth side, Hill St - Bancroft Lane] Pacific Hwy - Sth Side - 240m [Shirley Rd-Cinema, RSL-MacLaurin Pde] Pacific Hwy - Nth Side - 360m [Clarwille -Railway Ent, Railway Ent-MacLaurin] Hill Street - 250 metres [Both sides, Clarwille Rd - Rosewille Avel Roseville Lane - 100 metres Bancroft Lane - 110 metres Larkin Lane - 210 metres The Rifleway - 25 metres [Pacific Hwy - Larkin Lane] Six Mile Lane - 60m Subtotal happrovements - Town Centre streets and lanes - Street and Pedestrian Lightin	No N	NA N	\$523,800 \$180,000 \$190,000 \$55,970 \$104,500 \$43,570 \$194,400 \$356,400 \$430,000 \$154,700 \$97,706 \$96,250	\$623,322 \$214,200 \$266,600 \$124,355 \$127,330 \$51,848 \$231,336 \$2424,116 \$511,700 \$167,790 \$184,093 \$1,163,534 \$114,538	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$35.0 \$156.2 \$286.3 \$345.5 \$113.3 \$785.6 \$77.3,	18 18 18 17 17 17 17 18 18 11 11 10 10 10 10 10 10 10 10 10 10 10							
Main Road - Adjacent to residential (Area 2) 9m high street lighting 10m c/c Minor Road - Town Centre (Area 3) 6m high street lighting 10m c/c Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lighting 10m c/c Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lighting 10m c/c Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lighting 10m c/c Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lighting 10m c/c Lareway - Town Centre (Area 5) 4.5m high street lighting 10m Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lighting 10m c/c Lareway - Town Centre (Area 5) 4.5m high street lighting 10m Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lighting 10m c/c Lareway - Town Centre (Area 5) 4.5m high street lighting 10m Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lighting 10m No NA \$44,000 \$52,360 1,481 1 \$50.62  Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lighting 10m Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lighting 10m Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lighting 10m Lord Street, Bancroft Avenue No NA \$46,000 \$74,970 1,481 1 \$130.17 Lareway - Town Centre (Area 5) 4.5m high street lighting 10m Lord Street, Bancroft Avenue Lord Street, Bancroft Avenue Lord Street, Bancroft Avenue No NA \$44,000 \$52,360 1,481 1 \$50.62  Lord Street, Bancroft Avenue Lord Street, Bancroft Avenue No NA \$46,000 \$74,970 1,481 1 \$50.62  Lord Street, Bancroft Avenue Lord Street, Bancroft Avenue No NA \$46,000 \$74,970 1,481 1 \$50.62  Lord Street, Bancroft Avenue Lord Street, Bancroft Avenue No NA \$46,000 \$74,970 1,481 1 \$50.62  Lord Street, Bancroft Avenue No NA \$46,000 \$74,970 1,481 1 \$50.62  Lord Street, Bancroft Avenue No NA \$46,000 \$74,970 1,481 1 \$50.62  Lord Street, Bancroft Avenue No NA \$46,000 \$74,970 1,481 1 \$50.62  Lord Street, Bancroft Avenue No NA \$46,000 \$1,881 1,881 1 \$50.62  Lord Street, Bancroft Avenue No NA \$46,000 \$1,881 1,881 1 \$5	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works Main Commercial Streets	Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosewilla Ave-Bancroft Ave) Hill Street - Bastern Side - 200m (Rosewilla Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Lord Street - 100 metres (Both sides, Hill St - Rosewilla Pancroft Lanes) Bancroft Avenue - 35 metres (Rish side, Hill St - Abacroft Lane) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - 100 metres (Rosewilla Rd - Rosewilla Ave) Rosewilla Lane - 100 metres Bancroft Lane - 100 metres Sancroft Lane - 100 metres Pacific Higway - 55 metres (Pacific Hwy - Larkin Lane) Size Mide Lane - 60m Subtotat Pacific Highway, Hill Street	No No No No No No No No No No No No No N	NA N	\$52,800 \$180,000 \$190,000 \$55,770 \$104,500 \$107,000 \$42,570 \$174,400 \$430,000 \$430,000 \$414,000 \$1154,700 \$792,250 \$105,000	\$423,322 \$214,200 \$224,100 \$46,404 \$123,355 \$172,330 \$51,848 \$231,336 \$242,114 \$511,700 \$182,093 \$114,533 \$114,533 \$114,535 \$114,535	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.6 \$152.6 \$44.9 \$83.9 \$85.9 \$35.0 \$156.2 \$245.5 \$112.3 \$124.3 \$77.7 \$84.3 \$2,741.1	188 13.3 17.7 17.7 17.7 18.8 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0							
Lighting 15m c/c Minor Road - Town Centre (Area 3) 6m high street lighting 10m Lord Street, Bancroft Avenue c/c Minor Road - Adjacent to residential (Area 4) 6m high street Lighting 10m c/c Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, Lighting 10m c/c Laneway - Town Centre (Area 5) 4.5m high street Lighting 10m Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, No NA \$162,000 \$192,780 \$1,481 \$1,500.62 \$130.17 \$1,481 \$1,500.62 \$1,481 \$1,48	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works Main Commercial Streets Main Road Town Centre Arcal 19 m high street lighting 15m of C Main Road Town Centre Arcal 19 m high street lighting 15m of C Main Road Town Centre Adjacent to Rail (Area 1) 9 m high	Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosewilla Ave-Bancroft Ave) Hill Street - Bastern Side - 200m (Rosewilla Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Lord Street - 100 metres (Both sides, Hill St - Rosewilla Pancroft Lanes) Bancroft Avenue - 35 metres (Rish side, Hill St - Abacroft Lane) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - 100 metres (Rosewilla Rd - Rosewilla Ave) Rosewilla Lane - 100 metres Bancroft Lane - 100 metres Sancroft Lane - 100 metres Pacific Higway - 55 metres (Pacific Hwy - Larkin Lane) Size Mide Lane - 60m Subtotat Pacific Highway, Hill Street	No N	NA N	\$52,800 \$180,000 \$190,000 \$55,770 \$104,500 \$107,000 \$42,570 \$194,400 \$430,000 \$430,000 \$1154,700 \$777,740 \$78,250 \$105,000	\$423,322 \$214,200 \$224,100 \$46,400 \$12,355 \$127,330 \$51,848 \$231,336 \$242,114 \$511,700 \$184,093 \$114,533 \$114,533 \$114,950 \$4,355,817	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.4 \$152.4 \$4.9 \$85.9 \$85.9 \$35.0 \$156.2 \$786.5 \$77.3 \$84.3 \$245.5 \$77.3 \$84.3	18 33 33 77 77 77 88 11 10 10 10 10 14 4 4 4 4 4 4 4 4 4 4 4							
Minor Road - Town Centre (Area 3) 6m high street lighting 10m Lord Street, Bancroft Avenue (Amor Road - Adjacent to residential (Area 4) 6m high street lighting 10m (Indianeway - Town Centre (Area 5) 4.5m high street lighting 10m (Ac Laneway Adjacent to residential (Area 6) 4.5m high street lighting 10m (Ac Laneway Adjacent to residential (Area 6) 4.5m high street lighting 10m (Ac Laneway Adjacent to residential (Area 6) 4.5m high street lighting 10m (Ac Laneway - Town Centre (Area 5) 4.5m high street lighting 10m (Ac Laneway - Town Centre (Area 6) 4.5m high street lighting 10m (Ac Laneway - Town Centre (Area 6) 4.5m high street lane, Bancroft lane,	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works Main Commercial Streets	Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosewilla Ave-Bancroft Ave) Hill Street - Bastern Side - 200m (Rosewilla Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Lord Street - 100 metres (Both sides, Hill St - Rosewilla Ryane - 25 metres (Rth side, Mil St - Absewilla Ryaneroft Lanes) Bancroft Avenue - 35 metres (Rth side, Hill St - Bancroft Lane) Pacific Hwy - Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - 100 metres (Both sides, Clanville Rd - Rosewille Ave) Roseville Lane - 100 metres Bancroft Lane - 50m etres (Pacific Hwy - Larkin Lane) Siz Mile Lane - 60m Subtotal  Pacific Highway - 15 metres (Pacific Hwy - Larkin Lane) Siz Mile Lane - 60m Pacific Highway, Hill Street Pacific Highway, Hill Street	No N	NA N	\$52,800 \$180,000 \$190,000 \$55,770 \$104,500 \$107,000 \$42,570 \$194,400 \$430,000 \$430,000 \$1154,700 \$777,740 \$78,250 \$105,000	\$423,322 \$214,200 \$224,100 \$46,400 \$12,355 \$127,330 \$51,848 \$231,336 \$242,114 \$511,700 \$184,093 \$114,533 \$114,533 \$114,950 \$4,355,817	1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481 1,481	S	\$420.8 \$144.4 \$152.4 \$4.9 \$85.9 \$85.9 \$35.0 \$156.2 \$786.5 \$77.3 \$84.3 \$245.5 \$77.3 \$84.3	18 33 33 77 77 77 88 11 10 10 10 10 14 4 4 4 4 4 4 4 4 4 4 4							
Cr Minor Road - Adjacent to residential (Area 4) 6m high street liahting 10m cr. Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lianting 10m cr. Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lianting 10m cr. Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, lianting 10m cr. No NA \$162,000 \$192,780 1,481   \$130,17   \$140,000 \$192,780 1,481   \$130,000 \$192,780 1,481   \$130,000 \$192,780 1,481   \$130,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$192,780   \$140,000 \$140,000 \$192,780   \$140,000 \$1	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works - Main Commercial Streets Main Road - Oadjacent to Feal [Area 1] 9m high street lighting 15m c/c Main Road - Majacent to residential [Area 2] 9m high street	Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosewilla Ave-Bancroft Ave) Hill Street - Bastern Side - 200m (Rosewilla Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Lord Street - 100 metres (Both sides, Hill St - Rosewilla Ryane - 25 metres (Rth side, Mil St - Absewilla Ryaneroft Lanes) Bancroft Avenue - 35 metres (Rth side, Hill St - Bancroft Lane) Pacific Hwy - Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - 100 metres (Both sides, Clanville Rd - Rosewille Ave) Roseville Lane - 100 metres Bancroft Lane - 50m etres (Pacific Hwy - Larkin Lane) Siz Mile Lane - 60m Subtotal  Pacific Highway - 15 metres (Pacific Hwy - Larkin Lane) Siz Mile Lane - 60m Pacific Highway, Hill Street Pacific Highway, Hill Street	No N	NA N	\$52,800 \$180,000 \$190,000 \$59,770 \$104,500 \$107,000 \$43,570 \$174,400 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000	\$423,322 \$214,200 \$224,100 \$14,405 \$12,335 \$12,335 \$12,335 \$12,335 \$11,408 \$23,114 \$511,700 \$184,093 \$1,145,334 \$114,533 \$124,950 \$4,355,817	1.4814 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844	S	\$420.8 \$144.4 \$152.4 \$4.9 \$83.9 \$85.9 \$35.0 \$156.2 \$28.6 \$173.3 \$124.3 \$172.1 \$172.1	18 33 37 77 77 77 78 8 11 11 10 10 10 14 4 4 4 4 4 7 7 3 3							
Minor Road - Adjacent to residential (Area 4) 6m high street lighting 10m c/c Laneway - Town Centre (Area 5) 4.5m high street lighting 10m c/c Laneway Adjacent to residential (Area 6) 4.5m high street lighting 10m c/c Laneway Adjacent to residential (Area 6) 4.5m high street Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade, No NA \$162,000 \$192,780 1,481 I \$130.17 The Rifleway, Six Mile Lane No NA \$98,000 \$116,620 1,481 S \$78.74 Larkin Lane, Roseville Lane, Bancroft lane,	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works Main Commercial Streets	Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Roseville Ave-Bancroft Ave) Hill Street - Sestern Side - 200m (Roseville Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Lord Street - 100 metres (Both sides, Hill St - Roseville Ave-Bancroft Lanes) Bancroft Avenue - 35 metres (Rth side, Hill St - Abseville Albarcoft Lanes) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy-Nth Side-360m (Clarville Railway Ent, Paliway Ent-MacLaurin) Hill Street - 250 metres (Both sides, Clarville Rd - Roseville Ave) Roseville Lane - 100 metres Bancroft Lane - 110 metres Larkin Lane - 210 metres Dancoft Lane - 100 metres Bancroft Lane - 100 metres Sancroft Lane - 100 metres Pacific Higway - 55 metres (Pacific Hwy - Larkin Lane) Size Mile Lane - 60m Subtotat Pacific Highway, Hill Street Pacific Highway, Hill Street Pacific Highway, Hill Street	No N	NA N	\$52,800 \$180,000 \$190,000 \$59,770 \$104,500 \$107,000 \$43,570 \$174,400 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000 \$430,000	\$423,322 \$214,200 \$224,100 \$14,405 \$12,335 \$12,335 \$12,335 \$12,335 \$11,408 \$23,114 \$511,700 \$184,093 \$1,145,334 \$114,533 \$124,950 \$4,355,817	1.4814 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844	S	\$420.8 \$144.4 \$152.4 \$4.9 \$83.9 \$85.9 \$35.0 \$156.2 \$28.6 \$173.3 \$124.3 \$172.1 \$172.1	18 33 37 77 77 77 78 8 11 11 10 10 10 14 4 4 4 4 4 7 7 3 3							
liahting 10m c/c lianeway - Town Centre (Area 5) 4.5m high street lighting 10m C/c Laneway - Algorent to residential (Area 4) 4.5m high street lighting 10m The Rifleway, Six Mile Lane No Na \$ 162,000 \$ 192,780 \$ 1,481 \$ \$130.17  In Prifleway, Six Mile Lane No Na \$ 98,000 \$ 116,620 \$ 78.74  Laneway Adjacent to residential (Area 4) 4.5m high street	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works Main Commercial Streets	Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Roseville Ave-Bancroft Ave) Hill Street - Sestern Side - 200m (Roseville Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Lord Street - 100 metres (Both sides, Hill St - Roseville Ave-Bancroft Lanes) Bancroft Avenue - 35 metres (Rth side, Hill St - Abseville Albarcoft Lanes) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy-Nth Side-360m (Clarville Railway Ent, Paliway Ent-MacLaurin) Hill Street - 250 metres (Both sides, Clarville Rd - Roseville Ave) Roseville Lane - 100 metres Bancroft Lane - 110 metres Larkin Lane - 210 metres Dancoft Lane - 100 metres Bancroft Lane - 100 metres Sancroft Lane - 100 metres Pacific Higway - 55 metres (Pacific Hwy - Larkin Lane) Size Mile Lane - 60m Subtotat Pacific Highway, Hill Street Pacific Highway, Hill Street Pacific Highway, Hill Street	No N	NA N	\$52,800 \$180,000 \$190,000 \$59,770 \$104,500 \$107,000 \$43,570 \$174,400 \$430,000 \$43,600 \$715,700 \$715,500 \$74,250 \$115,000 \$74,250 \$74,2	\$423,322 \$214,200 \$224,100 \$14,400 \$14,405 \$172,335 \$172,330 \$51,848 \$23,114 \$511,700 \$184,093 \$1,145,534 \$114,538 \$124,950 \$4,385,817 \$254,898 \$170,170	1.4814 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844 1.4844	S	\$420.8 \$144.4 \$152.4 \$4.9 \$4.9 \$85.9 \$35.0 \$156.2 \$28.6 \$173.3 \$124.3 \$172.1 \$114.9 \$172.1	188 3.3.3.7.7.7.7.7.7.8.8.1.1.1.1.1.1.1.1.1.1.1.1							
laneway - Town Centre (Area 5) 4.5m high street lighting 10m   The Rifleway, Six Mile Lane   No NA \$98,000 \$116,620 1,481 S \$78.74	Streetscape Improvements Polished Concrete Full Width of Footpath Streetscape Works Main Commercial Streets Polished Concrete and Landscaping to Verge Streetscape Works Main Commercial Streets	Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosewilla Ave-Bancroft Ave) Hill Street - Sastern Side - 200m (Rosewilla Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Cord Street - 100 metres (Both sides, Hill St - Rosewilla Wane) Lord Street - 100 metres (Both sides, Hill St - Rosewilla Wane) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Nth Side - 340m (Clarvilla - Railway Ent, Railway Ent-MacLaurin Pde) Pacific Hwy-Nth Side - 360m (Clarvilla - Railway Ent, Railway Ent-MacLaurin Pde) Pacific Hwy - 100 metres Bancroft Lane - 100 metres Bancroft	No N	NA N	\$523,800 \$190,000 \$190,000 \$55,770 \$104,500 \$107,000 \$43,570 \$174,400 \$430,000 \$430,000 \$777,740 \$74,250 \$105,000 \$3,460,350 \$44,000 \$44,000 \$44,000	\$423,322 \$214,200 \$224,100 \$46,404 \$46,404 \$512,335 \$127,330 \$51,848 \$231,336 \$424,114 \$511,700 \$187,950 \$114,5354 \$114,533 \$114,533 \$114,950 \$4,385,817 \$254,898 \$170,170 \$52,340 \$74,970	1.4814 1.4844 1.	S	\$420.8 \$144.4 \$152.6 \$1	188 3.3.3.7.7.7.7.7.7.8.8.1.1.1.1.1.1.1.1.1.1.1.1							
Laneway Adjacent to residential (Area 6) 4.5m high street Larkin Lane, Roseville Lane, Bancroft lane,	Streetscape Improvements Pollshed Concrete Full Width of Footpath Streetscape Works Main Commercial Streets	Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosewilla Ave-Bancroft Ave) Hill Street - Sastern Side - 200m (Rosewilla Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Cord Street - 100 metres (Both sides, Hill St - Rosewilla Wane) Lord Street - 100 metres (Both sides, Hill St - Rosewilla Wane) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Nth Side - 360m (Clarwille -Railway Ent, Pailway Ent-MacLaurin) Hill Street - 250 metres (Both sides, Clarwille Rd - Rosewille Ave) Roseville Lane - 100 metres Bancroft Lane - 50m etres (Pacific Hwy - Larkin Lane) Siz Mile Lane - 60m Subtotal provements - Town Centre streets and lanes - Street and Pedestrian Lightin Pacific Highway, Hill Street Pacific Highway, Hill Street Pacific Highway Lord Street, Bancroft Avenue Lord Street, Bancroft Avenue Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade,	No N	NA N	\$523,800 \$190,000 \$190,000 \$55,770 \$104,500 \$107,000 \$43,570 \$174,400 \$430,000 \$430,000 \$777,740 \$74,250 \$155,400 \$74,250 \$143,000 \$444,000 \$444,000	\$423,322 \$214,200 \$224,100 \$46,404 \$46,404 \$512,335 \$127,330 \$51,848 \$231,336 \$424,114 \$511,700 \$187,950 \$114,5354 \$114,533 \$114,533 \$114,950 \$4,385,817 \$254,898 \$170,170 \$52,340 \$74,970	1.4814 1.4844 1.	S	\$420.8 \$144.4 \$152.6 \$1	188 3.3.3.7.7.7.7.7.7.8.8.1.1.1.1.1.1.1.1.1.1.1.1							
Laneway Adjacent to residential. (Area 6) 4.5m night street Larkin Lane, Koseville Lane, Bancroft lane,	Streetscape Improvements Pollshed Concrete Full Width of Footpath Streetscape Works Main Commercial Streets	Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Western Side - 200m (Rosewilla Ave-Bancroft Ave) Hill Street - Sastern Side - 200m (Rosewilla Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Cord Street - 100 metres (Both sides, Hill St - Rosewilla Wane) Lord Street - 100 metres (Both sides, Hill St - Rosewilla Wane) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Sth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Nth Side - 360m (Clarwille -Railway Ent, Pailway Ent-MacLaurin) Hill Street - 250 metres (Both sides, Clarwille Rd - Rosewille Ave) Roseville Lane - 100 metres Bancroft Lane - 50m etres (Pacific Hwy - Larkin Lane) Siz Mile Lane - 60m Subtotal provements - Town Centre streets and lanes - Street and Pedestrian Lightin Pacific Highway, Hill Street Pacific Highway, Hill Street Pacific Highway Lord Street, Bancroft Avenue Lord Street, Bancroft Avenue Lord Street, Bancroft Avenue, Roseville Avenue, Maclaurin Parade,	No N	NA N	\$523,800 \$190,000 \$190,000 \$59,770 \$104,500 \$107,000 \$43,570 \$174,400 \$430,000 \$430,000 \$777,740 \$74,250 \$115,700 \$74,250 \$141,000 \$444,000 \$444,000 \$444,000 \$444,000	\$423,322 \$214,200 \$224,100 \$424,000 \$424,000 \$412,355 \$127,330 \$51,848 \$231,328 \$242,111 \$511,700 \$187,950 \$114,950 \$114,950 \$114,950 \$170,170 \$254,898 \$170,170 \$52,340 \$74,970 \$192,780	1,4814 1,4844 1,	S	\$420.8 \$144.4 \$152.4 \$45.5 \$45.9 \$45.9 \$45.9 \$45.9 \$45.9 \$44.5 \$113.3 \$124.3 \$113.3 \$124.3 \$114.9 \$114.9 \$35.3 \$114.9 \$11	188 3.3 3.7 77 77 88 101 101 101 101 104 4.4 4.4 77 3							
	Streetscape Improvements Pollshed Concrete Full Width of Footpath Streetscape Works Main Commercial Streets	Pacific Highway - 240m (Nth Side-Railway Entry, Sth Side-Cinema-RSL) Hill Street - Bestern Side - 200m (Rosewilla Ave-Bancroft Ave) Hill Street - Bestern Side - 200m (Rosewilla Ave-Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Rosewilla Avenue - 50 metres (Rost Hill Street - Bancroft Ave) Maclaurin Parade - 45 metres (Rth side, Pacific Hwy - Larkin Lane) Bancroft Avenue - 30 metres (Rost his die, Hill St - Aosewilla Pancroft Lanes) Bancroft Avenue - 30 metres (Rost his die, Hill St - Bancroft Lane) Pacific Hwy - Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Pacific Hwy - Yth Side - 240m (Shirley Rd-Cinema, RSL-MacLaurin Pde) Roseville Lane - 100 metres Bancroft Lane - 100 metres	No N	NA N	\$523,800 \$190,000 \$190,000 \$59,770 \$104,500 \$107,000 \$43,570 \$174,400 \$430,000 \$430,000 \$777,740 \$74,250 \$115,700 \$74,250 \$141,000 \$444,000 \$444,000 \$444,000 \$444,000	\$423,322 \$214,200 \$224,100 \$424,000 \$424,000 \$412,355 \$127,330 \$51,848 \$231,328 \$242,111 \$511,700 \$187,950 \$114,950 \$114,950 \$114,950 \$170,170 \$254,898 \$170,170 \$52,340 \$74,970 \$192,780	1,4814 1,4844 1,	S	\$420.8 \$144.4 \$152.4 \$45.5 \$45.9 \$45.9 \$45.9 \$45.9 \$45.9 \$44.5 \$113.3 \$124.3 \$113.3 \$124.3 \$114.9 \$114.9 \$35.3 \$114.9 \$11	188 3.3 3.7 77 77 88 101 101 101 101 104 4.4 4.4 77 3							

s Programme Items		Works Details						Contribution	Contribution	ns by Trip Gene	ration				
od Description of Work	Location of Work	Land	Total Land	Construction	Total Capital	Contributing	Timing	Per Person	Dwelling	Bedsit Studio	Dwellings 2	Dwellings 3+	Dwelling	Per metre <sup>2</sup>	Per metre
,		Acquisition	Cost	Cost	Cost	Population	SMILER		House	1B	bedroom	bedroom	Seniors	Retail	Business
•	•								0.8	5 0.4	0.50	0.6	0.4	4.6	o
								1							
•	e Improvements - Town Centre streets and lanes - undergrounding of overhea	id powerlines													
Undergrounding of Overhead Powerlines															
Undergrounding of power on main commercial streets	Pacific Highway	NA	NA	\$840,000	\$999,600	1,481		\$674.9	9						
Undergrounding of power on main commercial streets	MacLaurin Parade	NA	NA	\$210,000	\$249,900	1,481	1	\$168.74	£						
Undergrounding of power on main commercial streets	Larkin Lane	NA	NA	\$210,000	\$249,900	1,481	М	\$168.74	5						
Undergrounding of power on main commercial streets	The Rifleway	NA	NA	\$60,000	\$71,400	1,481	S	\$48.2	1						
Undergrounding of power on main commercial streets	Six Mile Lane	NA	NA	\$60,000	\$71,400	1,481	S	\$48.2	1						
Undergrounding of power on main commercial streets	Hill Street	NA	NA	\$875,000	\$1,041,250	1,481	S	\$703.0	7						
Undergrounding of power on main commercial streets	Roseville Avenue	NA	NA	\$227,500	\$270,725	1,481	- 1	\$182.80	)						
Undergrounding of power on main commercial streets	Lord Street	NA	NA	\$227,500	\$270,725	1,481	- 1	\$182.80	)						
Undergrounding of power on main commercial streets	Bancroft Lane	NA	NA	\$75,000	\$89,250	1,481	- 1	\$60.2	5						
Undergrounding of power on main commercial streets	Roseville Lane	NA	NA	\$75,000	\$89,250	1,481	- 1	\$60.2							
	Subtotal			\$2,860,000	\$3,403,400			\$674.9	5						
ıl Roads, Local Bus Infrastructure, Local Drainage: Streetscap	e Improvements - All Streets - Street tree planting														
Street Tree Planting	<del></del>		1	ı	П			1	1		1	1	1		
	Pacific Highway	No	NΔ	\$132,000	\$157.080	1.481	м	\$106.0	5						
			1100	φ102,000	φ107,000	1,401		φ100.00							
Town Centre - Main Road - Native/Exotic									e e						
Town Centre - Main Road - Native/Exotic Town Centre - Retail/Commercial - Native /Exotic	Hill Street, Lord Street, Bancroft Avenue, Six Mile Lane, The Rifleway,	No	N/A	\$324,000	\$385.540	1 //81									
	MacLaurin Parade, Larkin Lane, Bancroft Lane, Roseville Lane	No	NA	\$324,000 \$456,000	\$385,560 <b>\$542,640</b>	1,481		\$260.34 \$366.40	i						
		No	NA	\$324,000 <b>\$456,000</b> <b>\$9,375,250</b>	\$385,560 <b>\$542,640</b> <b>\$11,151,133</b>	1,481		\$366.40 \$6.013.20							<del>                                     </del>
	MacLaurin Parade, Larkin Lane, Bancroft Lane, Roseville Lane Subtotal	No	NA \$0	\$456,000	\$542,640 \$11,151,133	1,481		\$366.40							
Town Centre - Retail/Commercial - Native /Exotic  TOTAL ROSEVILLE TOWN CENTRE WORKS	MacLaurin Parade, Larkin Lane, Bancroft Lane, Roseville Lane Subtotal TOTAL STREETSCAPE IMPROVEMENTS	No	NA \$0	\$456,000 \$9,375,250	\$542,640 \$11,151,133	1,481		\$366.40							
Town Centre - Retail/Commercial - Native /Exotic  TOTAL ROSEVILLE TOWN CENTRE WORKS Il Roads, Local Bus Infrastructure, Local Drainage: Supporting	MacLaurin Parade, Larkin Lane, Bancroft Lane, Roseville Lane Subtotal TOTAL STREETSCAPE IMPROVEMENTS Information and Management	No No	\$0 NA	\$456,000 \$9,375,250	\$542,640 \$11,151,133 \$12,666,812	1,481		\$366.44 \$6,013.20	3						E
Town Centre - Retail/Commercial - Native /Exotic  TOTAL ROSEVILLE TOWN CENTRE WORKS	MacLaurin Parade, Larkin Lane, Bancroft Lane, Roseville Lane Subtotal TOTAL STREETSCAPE IMPROVEMENTS		\$0	\$456,000 \$9,375,250 \$10,648,930	\$542,640 \$11,151,133			\$366.40	3						E
Town Centre - Retail/Commercial - Native /Exotic  TOTAL ROSEVILLE TOWN CENTRE WORKS  Roads, Local Bus Infrastructure, Local Drainage: Supporting	MacLaurin Parade, Larkin Lane, Bancroft Lane, Roseville Lane Subtotal TOTAL STREETSCAPE IMPROVEMENTS  Information and Management At 1% of total project costs		\$0	\$456,000 \$9,375,250 \$10,648,930	\$542,640 \$11,151,133 \$12,666,812 \$158,335			\$366.44 \$6,013.20	3						

### Works Programmes: Local roads; Local bus facilities and Local drainage facilities – St Ives

nmunity Infrastructure Category: Local Roads, Loca	l Bus Infrastructure and Local Drainage														
ogramme Items		Works Details						Contribution		by Trip Genera					
Description of Work	Location of Work	Land	Total Land	Construction	Total Capital	Contributing	Timing	Per Person		Bedsit Studio		Dwellings 3+	Dwelling	Per metre <sup>2</sup>	Регг
C. C. Land Town Control		Acquisition	Cost	Cost	Cost	Population	SMILER				bedroom	bedroom	Seniors	Retail	Busin
nt = St Ives Town Centre									0.85	0.40	0.50	0.65	0.45		
ads, Local Bus Infrastructure, Local Drainage: Traffic, Cycle a	nd Pedestrian Management								Levy/Credit	4.73%	29.47%	33.18%	2.89%	23.82%	6
Traffic Signals and Intersections															
Alterations to traffic signals and intersection layout to	Intersection of Mona Vale Road, Memorial Avenue and Rosedale Road			****	****	***		NΔ	****			***			
accommodate partial closure of Rosedale Road		No	NA	\$279,300	\$332,367	All new	M/E	NA	\$116.71	\$54.92	\$68.65	\$89.25	\$61.79	\$6.32	2
Install new traffic signals and remove existing pedestrian	Intersection Killeaton Street and Cowan Road (Note: discounted to 20% of					development									
operated signals near Collins Road	\$471,240 TCC) due to benefit beyond current Level of Service)	No	NA	\$79,200	\$94,248	based on	М	NA	\$33.09	\$15.57	\$19.47	\$25.31	\$17.52	2 \$1.79	9
Extension of right turn bay on Mona Vale Road into Stanley	Intersection of Mona Vale Road and Stanley Street					additional trip									
Street, modification to signals and provision of new right turn						generation									
lane		No	NA	\$282,000	\$335,580		L/E	NA	\$117.84	\$55.45	\$69.31	\$90.11	\$62.38	\$6.38	
	Subtotal			\$640,500	\$762,195			NA	\$267.64	\$125.95	\$157.43	\$204.66	\$141.69	\$14.48	8
New streets and modifications to existing streets								NA							
New one way road with on street parking	Village Green Parade from Cowan Rd to Denley Lane	No	NA	\$592,000	\$704,480		M/E	NA	\$247.37	\$116.41	\$145.51	\$189.17	\$130.96	\$13.39	
Upgrade and widening of existing main road	Mona Vale Road	No	NA	\$580,250	\$690,498		M/E	NA	\$242.46	\$114.10	\$142.62	\$185.41	\$128.36	\$13.12	2
Modify Parking arrangements	Stanley Street	No	NA	\$18,500	\$22,015		L/E	NA	\$7.73	\$3.64	\$4.55	\$5.91	\$4.09		
Modify/narrow street	Porters Lane	No	NA NA	\$60,300	\$71.757	l	M	NA NA	\$25.20	\$11.86	\$14.82	\$19.27	\$13.34		
Widening of existing lane	Stanley Lane	Dedication by	INA	φου,300	ψ11,737	All new	I "	INA	₽£3.20	ψ11.00	ψ14.02	ψ17.27	₩ 13.34	₩1.30	1
widening or existing tane	Stanley Lane	Negotiation	NA	\$339,500	\$404,005	development	L/E	NA	\$141.86	\$66.76	\$83.45	\$108.48	\$75.10	\$7.68	8
	0 1 1 1 100	Negotiation Dedication by	NA	\$337,5UU	\$4U4,UU5	development based on	L/E	NA.	\$141.86	\$00.76	φου.45	\$106.48	\$/5.10	⊅/.68	0
Upgrade and widening of existing laneway	Denley Lane to Village Green Parade (40m)			d=0/=:-	t (00 :=:		1		t010 ==	400.00	#10/	****			.1
I	L	Negotiation	NA	\$504,560	\$600,426	additional trip	l	NA	\$210.83	\$99.22	\$124.02	\$161.23	\$111.62	\$11.41	
Allowance for stormwater treatment & detention	Village Green Parade	No	NA	\$30,000	\$35,700	generation	М	NA	\$12.54	\$5.90	\$7.37	\$9.59	\$6.64	\$0.68	8
Stormwater detention and other works to address local	Village Green and Killeaton Road area	l					1	I					l		1
flooding issues		No	NA	\$100,000	\$119,000		S	NA	\$41.79	\$19.66	\$24.58	\$31.95	\$22.12	\$2.26	6
Clearing/preparing site and installation of four Gross	Killeaton Street, Stanley Street, Dorset Drive, Lancaster Drive														
Pollutant Traps within the road reservations		No	NA	\$80,000	\$95,200		S	NA	\$33.43	\$15.73	\$19.66	\$25.56	\$17.70	\$1.81	1
	Subtotal			\$2,305,110	\$2,743,081			NA NA	\$963.20	\$453.27	\$566.59	\$736.57	\$509.93	\$52.13	3
	TOTAL NEW STREETS AND STREET MODIFICATIONS			\$2,945,610	\$3,505,276		t -		\$1,230.84	\$579.22	\$724.02	\$941.23	\$651.62		
ds, Local Bus Infrastructure, Local Drainage: Streetscape Im	provements - Transport and Pedestrian Improvements														
Transport	1	т	1 1			1	_	T	1				ı —	т —	_
New Taxi rank	Denley Lane	No	NA	\$30,000	\$35,700	3,104	M/E	\$11.50							
						3,104									
New bus stop including shelters	Memorial Avenue and Stanley Street	No	NA	\$60,000	\$71,400		S .	\$23.00							
Ugrade existing bus stops	As identified within St Ives Town Centre	No	NA	\$112,000	\$133,280	3,104	\$ S	\$42.94							
New cycleways (off road)	Village Green Pde; Village Green/Collins Rd; Killeaton St(east of Mona Vale														
	Rd)	No	NA	\$176,700	\$210,273	3,104		\$67.74							
New cycleways (on road)	Mona Vale Road; Link Road; Stanley Street; Collins Road (north)	No	NA	\$39,900	\$47,481	3,104	S ¥	\$15.30							
Bicycle Parking	Village Green, new Civic building, Corner Stanley Street and Mona Vale Road,														
, , , ,	Council Car Park at the end of Stanley Lane	No	NA	\$30,000	\$35,700	3.104	s s	\$11.50							
	Subtotal			\$448,600	\$533,834	,		\$171.98							_
Pedestrian Through-Block Connections	- Cabiolat			<b>*****</b>	4000,000		<del>                                     </del>	*******						-	+
	College Crescent to Link Road (150m x 5m wide)	Dedication by													
no cost)	College Crescent to Ellik Road (130111 x 3111 Wide)	Negotiation	NA	\$312,750	\$372,173	3.104	M/E	\$119.90							
			INA	\$312,730	\$372,173	3,104	+ M/E	\$119.90							
Construction of pedestrian way (land dedication to Council at	College Crescent to Passionist Site [100m x 5m wide]	Dedication by					l .								
no cost)		Negotiation	NA	\$178,500	\$212,415	3,104	I/E	\$68.43					ļ	+	+
	Subtotal			\$491,250	\$584,588			\$188.33							
<u> </u>	TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT			\$939,850	\$1,118,422			\$360.32							
ds. Local Bus Infrastructure. Local Drainage: Streetscape Im	provements - Town Centre streets and lanes (pedestrian environment)														
Streetscape Improvements	I	1							ı	1					$\overline{}$
		I											l		1
Full width footpath (of varying widths) with polished concrete		l					1	I					l		1
Streetscape Works - Main Commercial Streets	Mona Vale Rd - Nth side - 240m (Through Block connection - Rotary Pk)	No	NA	\$542,400	\$645,456	3,104	M/E	\$207.94					l		1
Streetscape Works - Main Commercial Streets	Mona Vale Road - Southern side -240m [Memorial Pk - Stanley St]	No	NA	\$410,340	\$488,305	3,104		\$157.31					l		1
Streetscape Works - Main Commercial Streets	Memorial Avenue - 75m (Both sides, Mona Vale Rd - Village Green Pde)	No	NA NA	\$245,500	\$292,145	3,104		\$94.12					l		1
Streetscape Works - Main Commercial Streets	Stanley Street Western Side - 45m (Mona Vale Rd - Stanley Lane)	No	NA NA	\$101,870	\$121,225	3,104	ĭ	\$39.05					l		1
Two metre (2m) wide footpath with polished concrete and	Stancy Street Western Side - 45m (Molla Vale Ru - Stalitey Laile)	.10	11/4	φ101,070	ل.22,121	3,102	1 '	φ37.03				1	1		1
landscaped verge		l					1	I					l		1
Streetscape Works - Main Commercial Streets	Mana Vala Band 270- (Nith aids Course Through blank 11 C	l					1	I					l		1
	Mona Vale Road - 370m (Nth side, Cowan - Through block connection, Rotary	No	NA	\$333,000	£207.050	0.40	, ME	\$127.66				l	1	1	1
Streetscape works - Main Commercial Streets	Pk - Stanley St)				\$396,270	3,104							ı	1	1
,		No	NA NA	\$370,500	\$440,895	3,104	M	\$142.04					l		1
Streetscape Works - Main Commercial Streets	Mona Vale Road - 370m (Sth side, Porters Lne - Shinfield Ave)			\$555,000	\$660,450	3,104	S	\$212.77				l	ı	1	1
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Memorial Avenue - 300m (Both sides, Village Green Pde - Killeaton St)	No													
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Memorial Avenue - 300m (Both sides, Village Green Pde - Killeaton St) Rosedale Road - 50m (Both sides, Mona Vale Road to Porters Lane)	No	NA	\$92,500	\$110,075	3,104		\$35.46							1
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Memorial Avenue - 300m (Both sides, Village Green Pde - Killeaton St) Rosedale Road - 50m (Both sides, Mona Vale Road to Porters Lane) Porters Lane - 70m (Both sides, Rosedale Road - Mona Vale Road)	No No	NA NA	\$129,500	\$154,105	3,104	M 2	\$49.65							
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Memorial Avenue - 300m (Both sides, Village Green Pde - Killeaton St) Rosedale Road - 50m (Both sides, Mona Vale Road to Porters Lane) Porters Lane - 70m (Both sides, Rosedale Road - Mona Vale Road) Cowan Road - 300m (Eastern side, Mona Vale Rd - Kanoona Ave)	No No No	NA NA NA	\$129,500 \$277,500	\$154,105 \$330,225	3,104 3,104	M L	\$49.65 \$106.39							
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Memorial Avenue - 300m (Both sides, Village Green Pde - Killeaton St) Rosedale Road - 50m (Both sides, Mona Vale Road to Porters Lane) Porters Lane - 70m (Both sides, Rosedale Road - Mona Vale Road)	No No No No	NA NA NA NA	\$129,500 \$277,500 \$314,500	\$154,105 \$330,225 \$374,255	3,104 3,104 3,104	M I I M/E	\$49.65 \$106.39 \$120.57							
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Memorial Avenue - 300m (Both sides, Village Green Pde - Killeaton St) Rosedale Road - 50m (Both sides, Mona Vale Road to Porters Lane) Porters Lane - 70m (Both sides, Rosedale Road - Mona Vale Road) Cowan Road - 300m (Eastern side, Mona Vale Rd - Kanoona Ave)	No No No	NA NA NA	\$129,500 \$277,500	\$154,105 \$330,225	3,104 3,104	M I I M/E	\$49.65 \$106.39							

	rogramme Items		Works Details						Contribution	Contributio	ns by Trip Ger	neration				
hod	Description of Work	Location of Work	Land Acquisition	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	Timing SMILER	Per Person	Dwelling House	Bedsit Stud	io Dwellings 2 bedroom	Dwellings 3+ bedroom	Dwelling Seniors	Per metre <sup>2</sup> Retail	Per metro Business
			Acquisition	Joost	OUSI	OUST	1 opatation	JMILLIN		0.8		40 0.9				
_										0.0	50 <u> </u> U.	40] 0.:	ou 0.0	oj 0.	40  4.0	ou
l Ro	ads, Local Bus Infrastructure, Local Drainage: Streetscape Im	provements - Town Centre streets and lanes - Street and Pedestrian Lighting	9													
	Street Pedestrian Lighting		I					I		1	T					1
	Main Road Town Centre (Area 1) - 9m high street lighting @	Mona Vale Road.														
	15m centres	,	No	NA	\$302,500	\$359,975	3,104	M/E	\$115.97	7						
	Main Road - Adjacent to residential (Area 2) 9m high street	Mona Vale Road, Memorial Avenue, Stanley Street,														
	lighting @ 15m centres	·	No	NA	\$484,000	\$575,960	3,104	M/E	\$185.55	5						
	Minor Road - Town Centre (Area 3) 6m high street lighting @	Rosedale Road, Porters Lane														
	10m centres		No	NA	\$162,000	\$192,780	3,104	М	\$62.11	1						
	laneway - Town Centr (Area 5) 4.5m high street lighting @ 10m	Village Green Parade, Denley Lane							****							
	centres	Subtotal	No	NA	\$588,000 <b>\$1,536,500</b>	\$699,720 \$1,828,435	3,104	M/E	\$225.43 <b>\$589.0</b> 6				_		_	_
		Subtotal	l .		\$1,000,000	\$1,020,433			\$307.00	21					_	-
Ro	ads, Local Bus Infrastructure, Local Drainage: Streetscape Im	provements - Town Centre streets and lanes - undergrounding of overhead p	owerlines													
	Undergrounding of Overhead Powerlines															
	Undergrounding of power on main commercial streets	Cowan Road	No	NA	\$1,750,000	\$2,082,500	3,104	M/E	\$670.91							
	Undergrounding of power on main commercial streets	Mona Vale Road	No	NA	\$2,240,000	\$2,665,600	3,104		\$858.76							
	Undergrounding of power on main commercial streets	Memorial Avenue	No	NA	\$1,260,000	\$1,499,400	3,104	M	\$483.05							
	Undergrounding of power on main commercial streets	Rosedale Road	No	NA	\$245,000	\$291,550	3,104	M	\$93.93							
		Subtotal			\$5,495,000	\$6,539,050			\$2,106.65	5						
l Ro	ads, Local Bus Infrastructure, Local Drainage: Streetscape Im	provements - Town Centre Streets - Street tree planting														
_	Street Tree Planting	T	r	1 1			1		1	1	1		1	_	1	_
	Town Centre - Main Road - Native/Exotic	Mona Vale Road	No	NA	\$36,000	\$42,840	3.104	M/E	\$13.80	1						
	Town Centre - Retail/Commercial - Native /Exotic	Village Green Parade, Denley lane, Durham Lane, Memorial Avenue, Porters						1								
		Lane, Stanley Street, Stanley Lane	No	NA	\$56,000	\$66,640	3,104		\$21.47							
	Character Street - Civic Spine/Avenue Planting	Memorial Avenue	No	NA	\$19,200	\$22,848	3,104	S	\$7.36							
		Subtotal			\$111,200	\$132,328			\$42.63							
		TOTAL STREETSCAPE IMPROVEMENTS			\$12,380,560				\$4,820	DI .						
	TOTAL ST IVES TOWN CENTRE WORKS			\$0	\$15,326,170	\$18,238,142										
	ads, Local Bus Infrastructure, Local Drainage: Supporting Info	ormation and Management														
	Management, Data and supporting studies	At 1% of total project costs	No	NA	NA	\$227,977	3.104	S-L	\$73.45	1			1	1	1	
i Ru			110	INA	INA			J*L	\$70.40	1						
	management, bata and supporting statics	Subtotal				\$227,977										
		Subtotal				\$227,977					-			+		+-

### Works Programmes: Local roads; Local bus facilities and Local drainage facilities - Turramurra

ommunity Infrastructure Category: Local Roads, Loca Programme Items	. Dao ilinaon actare ana Eccar Dramage	Works Details						Contribution	Contributions	by Trip Genera	tion				
Description of Work	Location of Work	Land	Takel Land	0	Tatal Casital		Timing	Per Person				InIlliana 2.	In	la . 3	ı
Description of Work	Location of Work	Acquisition	Total Land Cost	Construction Cost	Total Capital Cost	Contributing Population	SMILER	Per Person		1B	bedroom	Dwellings 3+ bedroom	Dwelling Seniors	Per metre <sup>2</sup> Retail	Per metre Business
nent = Turramurra Town Centre						, openano	1		0.85						
Roads, Local Bus Infrastructure, Local Drainage: Traffic, Cycle a	nd Pedestrian Management								Levy/Credit	5.72%					
Traffic Signals and Intersections					*		Ι	NA NA		****					3 5
New traffic signals  Road widening and improvements to intersection	Intersection Turramurra Avenue and Pacific Highway	No No	NA NA	\$386,000 \$230,000	\$459,340 \$273,700	All new	M M/E	NA NA	\$225.90 \$134.60	\$106.31 \$63.34	\$132.8 \$79.1				
Removal of traffic signals and modifications to intersection	Intersection of Ray Street and Pacific Highway Intersection of Rohini Street and Pacific Highway	No	NA NA	\$39,000	\$46,410	development	M/E	NA NA	\$22.82	\$10.74	\$13.4				
Modification to intersection	Intersection of Konini Street and Pacific Highway  Intersection of Kissing Point Road and Pacific Highway	No	NA NA	\$255,000	\$303,450	based on	M/E	NA NA	\$149.24	\$70.23	\$87.7			\$8.08	3
Widening of Pacific Highway (south bound) to three lanes each	Between Ray Street and William Street	110		Ψ200,000	4000,400	additional trip	1-1/2		φ.47.24	φ/0.20	φο,.,	7.1-4.1	4,,,,,	\$0.00	1
direction and side-by-side turn bays		No	NA	\$535,700	\$637,483	generation	L/E	NA	\$313.51	\$147.53	\$184.4			\$16.97	
	Subtotal			\$1,445,700	\$1,720,383			NA	\$846.07	\$398.15	\$497.6	69 \$647.0	0 \$447.92	2 \$45.79	) \$ <sup>.</sup>
New Streets															
Construction new street [ROW 15m wide, two way traffic]	Between Gilroy Road and Turramurra Avenue, Turramurra	Yes	Aggregate	\$657,315 \$1.443.300	\$782,205 \$1,717,527	Trip Generation	M M/E	NA NA				See Totals			
Construction new street (ROW 15m wide, two way traffic)	Stonex Street, between Duff Street and Kissing Point Road - 200m Subtotal	Yes	Generic \$2,275,200	\$2,100,615	\$4,774,932	<u> </u>	M/E	NA	\$2,348.28	\$1,105.08	\$1,381.3	34 \$1,795.7	5 \$1,243.21	\$127.08	S \$5
Road Modifications	Subtotal		\$2,273,200	\$2,100,013	\$4,774,73 <b>2</b>				\$2,340.20	\$1,100.00	\$1,301.3	54 \$1,775.7	5 \$1,243.2	\$127.00	3
Turramurra Pedestrian Rail Bridge Modifications	Turramurra	No	NA	\$362,219	\$362,219		R	NA	\$178.14	\$83.83	\$104.7	79 \$136.2	2 \$94.31	\$9.64	: :
Modification to roadway for footpath widening	Rohini Street, Turramurra - 150m	No	NA	\$305,750	\$363,843	:	M	NA	\$178.94	\$84.21	\$105.2	26 \$136.8	3 \$94.73	\$9.68	3
Improvements to lane	Gilroy Lane, Turramurra - 190m	No	NA	\$572,070	\$680,763	All new	M	NA	\$334.80	\$157.55	\$196.9	94 \$256.0	12 \$177.24	\$18.12	2
Widening of existing lane and provide parking bay, kiss and	Forbes Lane between Ray Street and William Street, Turramurra					development									
ride bay and taxi rank		No	NA	\$612,510	\$728,887	based on	M/E		\$358.46	\$168.69	\$210.8	86 \$274.1	2 \$189.77	\$19.40	)
Allowance for stormwater treatment & detention at four	Stonex Street, Rohini Street, Gilroy Road and Gilroy Lane, Turramurra			#4/0.000	#400 (00	additional trip	_		±00.44	#1101	455.0	00 #84 /	4 400	* ***	
locations within the road reservations Installation of three Gross Pollutant Traps within the road	D	No	NA	\$160,000	\$190,400	generation	S	NA	\$93.64	\$44.06	\$55.0	08 \$71.6	1 \$49.57	\$5.07	7
reservations	Brentwood Avenue Womerah Street, Duff Street, Turramurra	No	NΔ	\$60,000	\$71,400		c	NΔ	\$35.11	\$16.52	\$20.6	66 \$26.8	5 \$18.59	\$1.90	
i eservacions	Subtotal	140	INA	\$1,710,330	\$2,397,512			100	\$1,179.08	\$554.86	\$693.5				
	TOTAL NEW STREETS AND STREET MODIFICATIONS		\$2,275,200	\$5,256,645	\$8.892.827	1	l .		\$4,373,44	\$2,058.09	\$2,572.6				
Roads, Local Bus Infrastructure, Local Drainage: Streetscape Im	provements - Transport and Pedestrian Improvements	1	- 1	1		I		I			ı	_	ı	I	T
Works related to new bus route	Rohini Street via new street to Turramurra Avenue and Pacific Highway	No	NA	\$32,000	\$38,080	2,680	М	\$14.21							
Improvements to existing bus interchange area	Rohini Street	No	NA	\$186,500	\$221,935	2,680	М	\$82.81							
	Kissing Point Road, Stonex Street, Boyd Street, Pacific Highway, Rohini														
Bicycle route (on-road)	Street, Eastern Road, Turramurra Avenue and Wonga Wonga	No	NA	\$27,500	\$32,725	2,680		\$12.21							
Bicycle route (off-road) 3m wide path	From Boyd St to Karuah Park via Hillview Estate & Turamurra Ave-640m	No	NA	\$291,300	\$346,647	2,680	М	\$129.35							
New Kiss and ride	Boyd Street	No	NA	\$16,350	\$19,457	2,680	М	\$7.26							
Bicycle parking	Stonex Lane, Pacific Highway, William Square, Railway Station, Turramurra	No	NA	\$15,000	\$17.850	2.680	S	\$6.66							
Bicycle parking	Subtotal	INU	INA	\$568,650	\$676,694		3	\$252.50				+	1	1	_
	TOTAL TRANSPORT, CYCLE AND PEDESTRIAN MANAGEMENT			\$568,650	\$676,694		l .	\$252.50				+	+		-
Roads, Local Bus Infrastructure, Local Drainage: Streetscape Im		•		*	*****	•						•	•		
Streetscape Improvements															
Full width footpath (of varying width) with polished concrete						1	I				1			1	
Streetscape Works - Main Commercial Streets	Rohini Street - 400m (Northern side, Pacific Hwy - Olive Lne)	No	NA	\$496,000	\$590,240	2,680	1	\$220.24			l			1	1
	Ray Street - 40m (Eastern side, Forbes Lane - Pacific Hwy)	No	NA	\$50,960	\$60,642	2,680	M/E	\$22.63			1			1	
Streetscape Works - Main Commercial Streets		No	NA	\$152,880	\$181,927	2,680		\$67.88			l			1	1
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Eastern Rd-120m (West side, Rohini St-Olive Lne, East side, Rohini-Gilroy)		NA	\$105,000	\$124,950	2,680	S	\$46.62			1			1	
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Gilroy Road - 60m (South side, Eastern Rd - Gilroy Lane)	No			\$104,125	2,680	M/E	\$38.85			1	1		1	1
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Gilroy Road - 60m (South side, Eastern Rd - Gilroy Lane) Turramurra Ave - 50m (West side, Pacific Hwy - Gilroy Lne)	No	NA	\$87,500				#00c ==	l J						
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Gilroy Road - 60m (South side, Eastern Rd - Gilroy Lane) Turramurra Ave - 50m (West side, Pacific Hwy - Gilroy Lne) Pacific Hwy - 280m (North side, Ray-Railway bridge,Rohini - Turramurra)	No No	NA NA	\$728,000	\$866,320	2,680	S	\$323.25							
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Gilroy Road - 60m (South side, Eastern Rd - Gilroy Lane) Turramurra Ave - 50m (West side, Pacific Hwy - Gilroy Lne) Pacific Hwy - 280m (North side, Ray-Railway bridge, Rohini - Turramurra) Kissing Point Road - 130m (Both sides, Pacific Hwy - Stonex Lne)	No No No	NA NA NA	\$728,000 \$261,500	\$866,320 \$311,185	2,680 2,680	M/E	\$116.11							
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Gitroy Road - 60m (South side, Eastern Rd - Gilroy Lane) Turramurra Ave - 50m (West side, Pacific Hwy - Gilroy Lne) Pacific Hwy - 280m (North side, Ray-Railway bridge, Rohini - Turramurra) Kissing Point Road - 130m (Both sides, Pacific Hwy - Stonex Lne) Forbes Lane - 175m (Both sides)	No No No No	NA NA NA NA	\$728,000 \$261,500 \$235,550	\$866,320 \$311,185 \$280,305	2,680 2,680 2,680	M/E M/E	\$116.11 \$104.59							
Streetscape Works - Main Commercial Streets Streetscape Works - Main Commercial Streets	Gilroy Road - 60m (South side, Eastern Rd - Gilroy Lane) Turramurra Ave - 50m (West side, Pacific Hwy - Gilroy Lne) Pacific Hwy - 280m (North side, Ray-Railway bridge, Rohini - Turramurra) Kissing Point Road - 130m (Both sides, Pacific Hwy - Stonex Lne)	No No No	NA NA NA	\$728,000 \$261,500	\$866,320 \$311,185	2,680 2,680	M/E	\$116.11							
Streetscape Works - Main Commercial Streets	Gitroy Road - 60m (South side, Eastern Rd - Gilroy Lane) Turramurra Ave - 50m (West side, Pacific Hwy - Gilroy Lne) Pacific Hwy - 280m (North side, Ray-Railway bridge, Rohini - Turramurra) Kissing Point Road - 130m (Both sides, Pacific Hwy - Stonex Lne) Forbes Lane - 175m (Both sides)	No No No No	NA NA NA NA	\$728,000 \$261,500 \$235,550	\$866,320 \$311,185 \$280,305	2,680 2,680 2,680	M/E M/E	\$116.11 \$104.59							
Streetscape Works - Main Commercial Streets Two metre [Zm] wide footpath with polished concrete and landscaped verge	Gitroy Road - 60m (South side, Eastern Rd - Gitroy Lane) Turramurra Ave - 50m (West side, Pactfic Hwy - Gitroy, Lne) Pacific Hwy - 250m (North side, Ray-Railway bridge, Rohini - Turramurra) Kissing Point Road - 130m (Both sides, Pacific Hwy - Stonex Lne) Forbes Lane - 175m (Both sides) Gitroy Lane - 190m (Both sides)	No No No No	NA NA NA NA	\$728,000 \$261,500 \$235,550 \$267,900	\$866,320 \$311,185 \$280,305 \$318,801	2,680 2,680 2,680 2,680	M/E M/E	\$116.11 \$104.59 \$118.96							
Streetscape Works - Main Commercial Streets	Gitroy Road - 60m (South side, Eastern Rd - Gilroy Lane) Turramurra Ave - 50m (West side, Pacific Hwy - Gilroy Lne) Pacific Hwy - 280m (North side, Ray-Railway bridge, Rohini - Turramurra) Kissing Point Road - 130m (Both sides, Pacific Hwy - Stonex Lne) Forbes Lane - 175m (Both sides)	No No No No	NA NA NA NA NA	\$728,000 \$261,500 \$235,550	\$866,320 \$311,185 \$280,305	2,680 2,680 2,680	M/E M/E L/E	\$116.11 \$104.59							

s Programme Items	*	Works Details						Contribution	Contribution	s by Trip Gener	ation				
od Description of Work	Location of Work	Land	Total Land	Construction	Total Capital	Contributing			Dwelling			Dwellings 3+	Dwelling	Per metre <sup>2</sup>	Per metre
		Acquisition	Cost	Cost	Cost	Population	SMILER		House	1B	bedroom	bedroom	Seniors	Retail	Business
									0.8	5 0.4	0 0.5	0.6	55 0.	.45 4.6	0
I Roads, Local Bus Infrastructure, Local Drainage: Streetscape	mprovements - Town Centre streets and lanes - Street and Pedestrian Lightin	q													
Street and Pedestrian Lighting	<u>-</u>	_					1			1	1	1	1		1
Main Road Town Centre (Area 1) 9m high street lighting 15m	Rohini Street, Pacific Highway, Ray Street, Kissing Point Road, Turramurra														
c/c	Avenue, Eastern Road	No	NA	\$792,000	\$942,480	2.680	м	\$351.67							
Main Road Town Centre Adjacent to Rail (Area 1) 9m high	Rohini Street, Pacific Highway			4,	4	-,		*							
street lighting 15m c/c	Troning Street, Facility ringiniary	No	NA	\$160,000	\$190,400	2.680	м	\$71.04							
Main Road - Adjacent to residential (Area 2) 9m high street	Kissing Point Road		117	Ţ,000	Ţz,400	_,000	I	4.1.04	l			1	1		1
lighting 15m c/c	g	No	NA	\$45,000	\$53,550	2.680	м	\$19.98	l			1	1		1
Minor Road - Adjacent to residential (Area 4) 6m high street	Ray Street, Gilroy Road	110	1475	\$40,000	\$00,000	2,000		\$17.70							
lighting 10m c/c	nay server, one sy node	No	NA	\$535,500	\$637.245	2.680		\$237.78	ĺ		1				
Laneway Town Centre (Area 5) 4.5m high street lighting 10m	Stonex Lane, Gilroy Lane, Forbes Lane		117	\$500,000	\$007,240	2,000	1 -	\$207.70	ĺ		1	1			
clc	Storiex Earle, Old by Earle, 1 or bes Earle	No	NA	\$147,000	\$174,930	2.680	м	\$65.27							
5/5	Subtotal	.,,,		\$1,679,500	\$1,998,605	2,000		\$745.75				1			1
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets	Pacific Highway Turramurra Avenue	No No	NA NA	\$1,400,000 \$1,225,000	\$1,666,000 \$1,457,750	2,680 2,680	M M	\$621.64 \$543.94							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets	Gilroy Road Ray Street	No No	NA NA	\$1,050,000 \$332,500	\$1,249,500 \$395,675	2,680 2,680	L M	\$466.23 \$147.64							
Undergrounding of power on main commercial streets	Gilroy Road Ray Street Kissing Point Road	No	NA	\$1,050,000 \$332,500 \$315,000	\$1,249,500 \$395,675 \$374,850	2,680	L M	\$466.23 \$147.64 \$139.87							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets	Gilroy Road Ray Street	No No	NA NA	\$1,050,000 \$332,500	\$1,249,500 \$395,675	2,680 2,680	L M	\$466.23 \$147.64							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets	Gilroy Road Ray Street Kissing Point Road Subtotal	No No	NA NA	\$1,050,000 \$332,500 \$315,000	\$1,249,500 \$395,675 \$374,850	2,680 2,680	L M	\$466.23 \$147.64 \$139.87							
Undergrounding of power on main commercial streets  Roads, Local Bus Infrastructure, Local Drainage: Streetscape I  Street Tree Planting	Gilroy Road Ray Street Kissing Point Road Subtotal mprovements - All Streets - Street tree planting	No No No	NA NA NA	\$1,050,000 \$332,500 \$315,000 <b>\$5,547,500</b>	\$1,249,500 \$395,675 \$374,850 <b>\$6,601,525</b>	2,680 2,680 2,680	L M M	\$466.23 \$147.64 \$139.87 <b>\$2,463.26</b>							
Undergrounding of power on main commercial streets Roads, Local Bus Infrastructure, Local Drainage: Streetscape I	Gilroy Road Ray Street Kissing Point Road Subtotal Improvements - All Streets - Street tree planting Pacific Highway	No No No No	NA NA	\$1,050,000 \$332,500 \$315,000	\$1,249,500 \$395,675 \$374,850	2,680 2,680	L M M	\$466.23 \$147.64 \$139.87							
Undergrounding of power on main commercial streets  Roads, Local Bus Infrastructure, Local Drainage: Streetscape I  Street Tree Planting Town Centre - Main Road - Native/Exotic	Gilroy Road Ray Street Kissing Point Road Subtotal mprovements - All Streets - Street tree planting	No No No No	NA NA NA	\$1,050,000 \$332,500 \$315,000 <b>\$5,547,500</b> \$180,000	\$1,249,500 \$395,675 \$374,850 <b>\$6,601,525</b>	2,680 2,680 2,680	M M	\$466.23 \$147.64 \$139.87 <b>\$2,463.26</b>							
Undergrounding of power on main commercial streets  Roads, Local Bus Infrastructure, Local Drainage: Streetscape I  Street Tree Planting	Gilroy Road Ray Street Kissing Point Road Subtotal Improvements - All Streets - Street tree planting  Pacific Highway Ray Street, Forbes Lane, Duff Street, Stonex Lane, Kissing Point Road, Rohin Street, Giroy Lane, Olitov Road, New Street, Turramurra Avenue	No No No No	NA NA NA	\$1,050,000 \$332,500 \$315,000 <b>\$5,547,500</b> \$180,000 \$456,000	\$1,249,500 \$395,675 \$374,850 <b>\$6,601,525</b> \$214,200 \$542,640	2,680 2,680 2,680	M M	\$466.23 \$147.64 \$139.87 <b>\$2,463.26</b> \$79.93 \$202.48							
Undergrounding of power on main commercial streets  I Roads, Local Bus Infrastructure, Local Drainage: Streetscape I  Street Tree Planting Town Centre - Main Road - Native/Exotic	Giroy Road Ray Street Kissing Point Road Subtotal mprovements - All Streets - Street tree planting Pacific Highway Ray Street, Forbes Lane, Duff Street, Stonex Lane, Kissing Point Road, Rohin Street, Gilrov Lane, Gilrov Road, New Street, Turramurra Avenue Subtotal	No No No No	NA NA NA	\$1,050,000 \$332,500 \$315,000 \$5,547,500 \$180,000 \$456,000 \$636,000	\$1,249,500 \$395,675 \$374,850 <b>\$6,601,525</b> \$214,200 \$542,640 <b>\$756,840</b>	2,680 2,680 2,680	M M	\$466.23 \$147.64 \$139.87 <b>\$2,463.26</b> \$79.93 \$202.48 <b>\$202.48</b>							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets  Roads, Local Bus Infrastructure, Local Drainage: Streetscape I  Street Tree Planting Town Centre - Main Road - Native/Exotic  Town Centre - Retail/Commercial - Native /Exotic	Gilroy Road Ray Street Kissing Point Road Subtotal Improvements - All Streets - Street tree planting  Pacific Highway Ray Street, Forbes Lane, Duff Street, Stonex Lane, Kissing Point Road, Rohin Street, Giroy Lane, Olitov Road, New Street, Turramurra Avenue	No No No No	NA NA NA NA	\$1,050,000 \$332,5000 \$315,000 \$5,547,500 \$180,000 \$456,000 \$433,000 \$11,905,940	\$1,249,500 \$395,675 \$374,850 <b>\$6,601,525</b> \$214,200 \$542,640 \$756,840 \$14,168,069	2,680 2,680 2,680	M M	\$466.23 \$147.64 \$139.87 <b>\$2,463.26</b> \$79.93 \$202.48							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets Roads, Local Bus Infrastructure, Local Drainage: Streetscape I Street Tree Planting Town Centre - Main Road - Native/Exotic	Giroy Road Ray Street Kissing Point Road Subtotal mprovements - All Streets - Street tree planting Pacific Highway Ray Street, Forbes Lane, Duff Street, Stonex Lane, Kissing Point Road, Rohin Street, Gilrov Lane, Gilrov Road, New Street, Turramurra Avenue Subtotal	No No No No	NA NA NA	\$1,050,000 \$332,500 \$315,000 \$5,547,500 \$180,000 \$456,000 \$636,000	\$1,249,500 \$395,675 \$374,850 <b>\$6,601,525</b> \$214,200 \$542,640 \$756,840 \$14,168,069	2,680 2,680 2,680	M M	\$466.23 \$147.64 \$139.87 <b>\$2,463.26</b> \$79.93 \$202.48 <b>\$202.48</b>							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets  Roads, Local Bus Infrastructure, Local Drainage: Streetscape I  Street Tree Planting Town Centre - Main Road - Native/Exotic  Town Centre - Retail/Commercial - Native /Exotic  TOTAL TURRAMURRA TOWN CENTRE WORKS	Gilroy Road Ray Street Kissing Point Road Subtotal  mprovements - All Streets - Street tree planting  Pacific Highway Ray Street, Forbes Lane, Duff Street, Stonex Lane, Kissing Point Road, Rohin Street, Giroy Lane, Bilroy Road, New Street Turramurra Avenue Subtotal TOTAL STREETSCAPES	No No No No	NA NA NA NA	\$1,050,000 \$332,5000 \$315,000 \$5,547,500 \$180,000 \$456,000 \$433,000 \$11,905,940	\$1,249,500 \$395,675 \$374,850 <b>\$6,601,525</b> \$214,200 \$542,640 \$756,840 \$14,168,069	2,680 2,680 2,680	M M	\$466.23 \$147.64 \$139.87 <b>\$2,463.26</b> \$79.93 \$202.48 <b>\$202.48</b>							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets  Roads, Local Bus Infrastructure, Local Drainage: Streetscape I  Street Tree Planting Town Centre - Main Road - Native/Exotic  Town Centre - Retail/Commercial - Native /Exotic  TOTAL TURRAMURRA TOWN CENTRE WORKS	Gilroy Road Ray Street Kissing Point Road Subtotal  mprovements - All Streets - Street tree planting  Pacific Highway Ray Street, Forbes Lane, Duff Street, Stonex Lane, Kissing Point Road, Rohin Street, Giroy Lane, Bilroy Road, New Street Turramurra Avenue Subtotal TOTAL STREETSCAPES	No No No No	NA NA NA NA	\$1,050,000 \$332,5000 \$315,000 \$5,547,500 \$180,000 \$456,000 \$433,000 \$11,905,940	\$1,249,500 \$395,675 \$374,850 <b>\$6,601,525</b> \$214,200 \$542,640 \$756,840 \$14,168,069	2,680 2,680 2,680	M M	\$466.23 \$147.64 \$139.87 <b>\$2,463.26</b> \$79.93 \$202.48 <b>\$202.48</b>							
Undergrounding of power on main commercial streets I Roads, Local Bus Infrastructure, Local Drainage: Streetscape I Street Tree Planting Town Centre - Main Road - Native/Exotic Town Centre - Retail/Commercial - Native /Exotic TOTAL TURRAMURRA TOWN CENTRE WORKS I Roads, Local Bus Infrastructure, Local Drainage: Supporting In	Gilroy Road Ray Street Kissing Point Road Subtotal Improvements - All Streets - Street tree planting  Pacific Highway Ray Street, Forbes Lane, Duff Street, Stonex Lane, Kissing Point Road, Rohin Street, Gilroy Lane, Gilroy Road, New Street Turramurra Avenue Subtotal TOTAL STREETSCAPES	No No No No	NA NA NA NA NA NA	\$1,050,000 \$332,500 \$315,000 \$5,547,500 \$180,000 \$456,000 \$436,000 \$11,905,940 \$17,162,585	\$1,249,500 \$395,675 \$374,850 \$6,601,525 \$214,200 \$542,640 \$756,840 \$14,168,069 \$23,060,895	2,680 2,680 2,680 2,680 2,680	M M M	\$466.23 \$147.64 \$139.87 <b>\$2,463.26</b> \$79.93 \$202.48 <b>\$282.40</b> <b>\$5,394.15</b>							
Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets Undergrounding of power on main commercial streets  Roads, Local Bus Infrastructure, Local Drainage: Streetscape I  Street Tree Planting Town Centre - Main Road - Native/Exotic  Town Centre - Retail/Commercial - Native / Exotic  TOTAL TURRAMURRA TOWN CENTRE WORKS  Roads, Local Bus Infrastructure, Local Drainage: Supporting In	Girry Road Ray Street Kissing Point Road Subtotal mprovements - All Streets - Street tree planting Pacific Highway Ray Street, Forbes Lane, Duff Street, Stonex Lane, Kissing Point Road, Rohin Street, Girov Lane, Gilrov Road, New Street, Turramurra Avenue Subtotal TOTAL STREETSCAPES  Information and Management At 1% of total project costs	No No No No	NA NA NA NA NA NA	\$1,050,000 \$332,500 \$315,000 \$5,547,500 \$180,000 \$456,000 \$436,000 \$11,905,940 \$17,162,585	\$1,249,500 \$395,675 \$374,850 \$6,601,525 \$214,200 \$756,840 \$7756,840 \$23,060,895	2,680 2,680 2,680 2,680 2,680	M M M	\$466.23 \$147.64 \$139.87 <b>\$2,463.26</b> \$79.93 \$202.48 <b>\$282.40</b> <b>\$5,394.15</b>							

### Works Programmes: Local roads; Local bus facilities and Local drainage facilities - Wahroonga

Programme Items		Works Details						Contributions
Description of Work	Location of Work	Land	Total Land	Construction	Total Capital	Contributing	Timing	Per Person
·		Acquisition	Cost	Cost	Cost	Population	SMILER	1
ment = Wahroonga Local Centre		•						1
Roads. Local Bus Infrastructure and Local Drainage: New Street:	s and Street Modifications							
Road Modifications								
Road modification/footpath widening and minor drainage							l	1
works	Redleaf Lane	NA			\$89,250	1,529		\$5
New traffic signals	Intersection Illoura Avenue and Millewa Avenue	NA NA			\$297,500 \$11,900	1,529 1,529		\$19
Complete partial/existing pedestrian crossing Subtotal	Millewa Avenue/Coonanbarra Rd	NA NA			\$398.650	1,529	<del></del>	\$26
Streetscape Works - Main Commercial Streets Footpath works, planter beds and landscaping, new roundabout Stage 2: 2004-2005 and Stage 3: 2005-2006 Note: Unly works which were funded by Council are included in this Contributions Plan. Some works were funded by the Wahroonga Chamber of Commerce and these are not subject to recoupment or additional funding.	Redleaf Avenue, Railway Avenue and Coonanbarra Road, Wahroonga Town Centre (Stages 2 and 3 only)	NA	. NA	\$270,000	\$321,300	1,529	R	\$2
Subtotal		1		\$270,000	\$321,300		$\vdash$	\$21
TOTAL WAHROONGA LOCAL CENTRE WORKS	<u> </u>	NA	NA NA		\$719,950			\$4
Roads, Local Bus Infrastructure, Local Drainage: Supporting Info	rmation and Management	-						
Management, Data and supporting studies	At 1% of total project costs	NA	NA NA	NA	\$8,999	1,529	S-L	1 9
_	Subtotal				\$8,999			
	AL STREETS AND ROADS; AND LOCAL BUS INFRASTRUCTURE				\$728.949			

#### Works Programme Mapping

The following pages are the works programme maps for all categories of Key Community Infrastructure.

