

PROJECT STATUS REPORT: April - June 2025

Dept	Category	Program	Project Description	Suburb	Project Phase	Proposed Project Completion	Project Update Comments
Strategy	Cat 3 (.>\$1m)	Capital Building Works	St Ives Indoor Courts	St Ives	M5 - Construction	Dec-25	Delivery by others. Construction of the new sports facility has begun. Inclement weather from December 2023 has delayed work through to July 2024 impacting remediation and construction works. Building is progressing well with 90% concrete and steel works completed. Structural Steel is a 95% completed and roofing is underway with multi-purpose area completed and main rof to be completed by end of June. Internal fit-out is underway where possible Completion extended to December 2025
Strategy	Cat 1 (\$250k – 500k)	Planning Policies and Guidelines	Affordable Housing Strategy and Policy	LGA	Planning	Jun-25	Completed the Ku-ring-gai Affordable Housing Policy was adopted by Council at the April 2025 OMC.
Strategy	Cat 3 (.>\$1m)	Land Sales	Lindfield Library Site	Lindfield	Design Documentation	Ongoing	A Section 4.55 (1A) application has been lodged in relation to closing out deferred commencement conditions imposed by Sydney Trains on the original DA approval. Sydney Trains have recently issued a letter of approval (dated 20 June 2025). We are currently awaiting the DA team’s final assessment/determination of this application in the context of this approval letter.
Strategy	Cat 3 (.>\$1m)	Local Centres Roads Improvement Program	New traffic at signals intersection of Pacific Highway and Strickland Ave, modifications to traffic signals at intersection of Pacific Highway and Balfour St/Havilah Road, and new traffic at signals intersection of Pacific Highway and Beaconsfield Pde.	Lindfield	Design Documentation	May-26	<p>For the intersection of Pacific Highway and Strickland Avenue, the 50% detailed design package was re-submitted to TfNSW in mid-April, for its review. Formal comments from TfNSW were received in mid-June and forwarded to the design consultants for review. Utility location investigations are still being arranged.</p> <p>For the Pacific Highway and Balfour Street/Havilah Road intersection, the 50% design documentation was received from the design consultants in late June, and this was immediately packaged up and sent to TfNSW for its formal review. Utility investigation night works are being planned for 7, 8 and 9 July.</p> <p>An RFQ is being developed for traffic signal modelling and detailed design/documentation for new traffic signals at the intersection of Pacific Highway and Beaconsfield Parade.</p>
Strategy	Cat 2 (\$501k- \$1m)	Water Sensitive Urban Design (WSUD)	Stormwater harvesting and reusing Project	Local Government Area	Concept development and Construction	Jun-25	<p>This includes construction of harvesting components through ongoing sportsfield upgrade projects (please note this includes projects reports separately):</p> <p>The Lindfield Soldiers Memorial wicket oval has water harvesting drainage and irrigation installed but couldn't install the sandslit drainage due to budget and time constraints. No budget or future date has been programmed for this work.</p> <p>Review of the 2019 Bannockburn Oval Stormwater Harvesting preferred design option to be done in 25/26 with the detailed design to be completed at the same time so it’s ready for the future irrigation oval upgrade.</p>
Strategy	Cat 2 (\$501k- \$1m)	Capital Building Works	Ku-ring-gai High School Hockey Facility – car park	North Turramurra	Design Documentation and Construction	Dec-25	DA is completed with design and approvals package forwarded to SINSW for delivery. Construction is anticipated to be undertaken at the end of the year to reduce impact on school activities
Operations	Cat 3 (.>\$1m)	Open Space Acquisition Program	Bedes Forest Upgrade	St Ives	M3 - Documentation	Dec-26	Tender package nearing completion and expected to be released in the first quarter this FY. Construction likely to commence late this calendar year or early 2026.
Operations	Cat 3 (.>\$1m)	Local Centre Streetscape	Streetscape improvements to Lindfield Avenue and Tryon Road	Lindfield	M3 - Documentation	Jul-27	Tender package is expected to be received in August from the Design consultant, noting significant traffic related works require approval from TfNSW.
Operations	Cat 3 (.>\$1m)	Local Centre Streetscape Improvement Program	Streetscape Improvements to Pacific Highway, Fitzsimons Lane and adjoining streets (north of McIntyre Street)	Gordon	M3 - Documentation	Dec-26	Currently reviewing the design package. Aiming to go to tender for construction in September 2025.
Operations	Cat 1 (\$250k – 500k)	Play Space Upgrade Program	Eldinhope Green – Local Playground Upgrade	Wahroonga	M6 – Completed		Complete.
Operations	Cat 2 (\$501k - \$1m)	Open Space/Recreational Assets	Ibbitson Park Upgrade – Stage 1 Park and Playspace Upgrade	Lindfield	M3 - Documentation	Dec-26	Community consultation completed resulting in the finalisation of the Concept plan. For detail design, aiming to release tender for construction in the 3 rd quarter of this financial year.
Operations	Cat 2 (\$501k- \$1m)	District Parks Upgrade Program	Robert Pymble Park - Stage 2 MP implementation works	Pymble	M2 - Concept	Dec-26	Design in progress, aiming to release the tender for construction in the 3 rd quarter of this financial year.
Operations	Cat 1 (\$250k- 500k)	Neighbourhood Centres Revitalisation Program	East Turramurra - Neighbourhood Centre Upgrade	Turramurra	M3 - Documentation	Jul-26	Concept plan has now been finalised. Currently in detailed design. Aiming to release the tender for construction towards the end of this FY.
Operations	Cat 1 (\$250k- 500k)	Traffic Facilities	Telegraph Road Safety Upgrade	Pymble	M3 - Documentation	Jul-26	Tender package being finalised. Aiming to release the tender for construction in the first quarter of this FY.

Operations	Cat 2 (\$501k - \$1m)	Traffic Facilities	Installation of Traffic Calming Infrastructure	Various	M5 – Construction	Jul-25	Works ongoing on the various TFNSW grant funded traffic calming devices are currently being designed and installed – Turramurra Avenue Pedestrian Crossing completed, Culworth Ave Wombat Crossing Street lighting upgrade completed and the civil works have been commenced and expected to be completed by end July 2025.
Operations	Cat 3 (.>\$1m)	Footpaths	Construction of New Footpaths	Various	M6 - Completed	Jun-25	The 24/25 Footpath Program has been completed. Scheduling for the delivery of the 25/26 FY program in progress.
Operations	Cat 2 (\$501k- \$1m)	Sportsfields	New Club House including amenity facilities at Bannockburn	Pymble	M3 - Documentation	Dec-26	Consultation for the proposed works will take place in August. At this stage construction is likely to commence in the fourth quarter of this FY.
Operations	Cat 2 (\$501k- \$1m)	Building Works & Maintenance	Refurbishment of Pymble Town Hall.	Pymble	M6 - Completed	Feb-25	Complete.
Operations	Cat 2 (\$501k- \$1m)	Roads Renewal Program	Resurfacing Council Roads	Various	M5 - Construction	Sep-25	The majority of the roads program for the 2024/25 financial year has been delivered. Scheduling for FY26 program is in progress.
Operations	Cat 1 (\$250k- 500k)	Open Space & Recreational	Sequoia Close - Playspace Upgrade	Wahroonga	M2 - Concept	Dec-25	Project was rephased to be delivered FY 25/26.
Operations	Cat 1 (\$250k- 500k)	Open Space & Recreational	Lorraine Taylor Reserve - Playspace Upgrade	St Ives	M6 - Completed	Jun-25	Complete
Operations	Cat 2 (\$501k- \$1m)	Parks Development	St Ives Showground Upgrade Works - Main Carpark Upgrade	St Ives	M4 - Procurement	Jul-26	The tender for construction presented to Council at the July Council meeting.
Operations	Cat 1 (\$250k- 500k)	Public Toilets	Auluba Oval Amenities Renewal	Turramurra	M5 – Construction	Sep-25	Works in progress.
Operations	Cat 3 (.>\$1m)	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	M5 - Construction	TBC	Contract has been terminated in line with Council’s Resolution 15 April 2025, the project team is working to prepare a report to Council to progress the project.
Operations	Cat 3 (.>\$1m)	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	M3 - Documentation	Jul-27	Revised engagement with Architects and Environmental Consultants being finalised to complete the tender package to 100% inclusive of revised scope of works and the Living Building Challenge components. Current forecast is to release the tender for construction in the third quarter of this FY.
Operations	Cat 1 (\$250k- 500k)	Open Space & Recreational	Comenarra Oval Playspace Upgrade	Turramurra	M4 - Procurement	Jul-26	Tender is being assessed.
Operations	Cat 3 (>\$1m)	Parks Development	Hassall Park – Stage 2 – Implementation of Masterplan	St Ives	M4 - Procurement	Jun-26	The construction tender for Stage 2 Works – Cricket Net upgrade has now closed. The assessment process is currently underway with the outcome to be reported to Council. Works likely to progress on site in the second quarter of this FY.
Operations	Cat 1 (\$250k- 500k)	Open Space & Recreational	Mimosa Oval Playspace Upgrade	Turramurra	M3 - Documentation	Jun-26	Currently in detailed design for release of tender for construction by Sept 25.
Operations	Cat 3 (.>\$1m)	Open Space & Recreational	Caley's Pavilion - Boardwalk Replacement	St Ives	M4 - Procurement	Aug-25	Works nearing completion.
Operations	Cat 3 (.>\$1m)	Open Space & Recreational	Wildflower Garden - District Playspace Upgrade	St Ives	M3 - Documentation	Dec-26	Detailed design ongoing. Tender to be released in the first quarter of this FY.
Civic	Cat 3 (.>\$1m)	Town Centre & Urban	Lindfield Village Hub	Lindfield	Procurement	TBA	Assess next steps for Lindfield Village Hub once Dept of Planning has updated TOD planning controls, with the objective of securing a development partner.
							CHART KEY
						Project Stage	Overview
						M1 - Initiation	Project is passed to Operations to commence. There may be a lag time between M1 and M2 as the project is bought into the current program of works for teams within operations.
						M2 - Concept	Project is assigned to an appropriate office to begin site analysis, planning, undertake internal/external consultation tasks leading to the development of a finalised concept plan
						M3 - Documentation	Following approval of Concept plan which for most projects above \$250,000 would include public exhibition the project is moved into the documentation phase. This phase includes additional internal consultation/external notification and the gathering of any applicable approvals required to undertake the works.
						M4 - Procurement	Project is handed to the projects delivery team to undertake the procurement of the works through Council's Minor Works Schedule, an RFQ process or via an open tender.
						M5 - Construction	Following appointment of a contractor works are scheduled for construction. The date supplied is the date the contract was awarded as opposed to the date works began on site. This stage is complete at handover back to the relevant Assets team within Council.
						M6 - Completed	The Project is then capitalised against new or upgraded assets and completed. There are usually still defects liability periods associated with projects still in place.