

PROJECT STATUS REPORT - August - November 2024

Dept	Category	Program	Project Description	Suburb	Project Phase	Proposed Project Completion Date	Project Update Comments
Strategy	Cat 1 (\$250k-500k)	Planning Policies and Guidelines	Affordable Housing Strategy and Policy	LGA	planning	Jun-25	Consultants have been engaged to prepare a Housing Affordability Study as per Council resolution, Councillor workshop held and matter being reported to OMC December 2024 for public exhibition.
Strategy	Cat 3 (.>\$1m)	Capital Building Works	St Ives Indoor Courts	St Ives	M5 - Construction	Dec-25	Delivery by others. Construction of the new sports facility has begun. Issues with wet weather and latent conditions have been impacting the timeline. Completion extended to December 2025
Strategy	Cat 3 (.>\$1m)	Land Sales	Lindfield Library Site	Lindfield	Design Documentation	ongoing	Work on the Sydney Trains deferred commencement conditions has progressed. A Section 4.55 (1A) application has been lodged in relation to closing out deferred commencement conditions imposed by Sydney Trains.
Strategy	Cat 3 (.>\$1m)	Local Centres Roads Improvement Program	New traffic at signals intersection of Pacific Highway and Strickland Ave and modifications to traffic signals at intersection of Pacific Highway and Balfour St/Havilah Road	Lindfield	Design Documentation	May-25	For the intersection of Pacific Highway and Strickland Avenue, detailed design and documentation has progressed to the pre-50% stage but is on hold while contractual matters are being resolved. For the Pacific Highway and Balfour Street/Havilah Road intersection, an RFQ for detailed design/documentation services for the modification of traffic signals recently closed and the submissions have been evaluated and a preferred consultant has been identified. Detailed design will commence once a design consultant has been appointed.
Strategy	Cat 2 (\$501k-\$1m)	Water Sensitive Urban Design (WSUD)	Stormwater harvesting and reusing Project	Local Government Area	Concept development and Construction	Jun-25	This includes construction of harvesting components through ongoing sportsfield upgrade projects (please note this includes projects reports separately): The Roseville Oval upgrade water harvesting works are complete and smart recycled water metering is online. The Lindfield Soldiers Memorial wicket oval has water harvesting drainage and irrigation installed but couldn't install the sandslit drainage due to budget and time constraints. Will be programed in the future. The Glade masterplan was adopted and includes stormwater harvesting with potential to install a net positive Stormwater Harvesting system. Water harvesting re-use system at Primula oval now completed and smart recycled water metering is online.
Operations	Cat 3 (.>\$1m)	Open Space Acquisition Program	Bedes Forest Upgrade	St Ives	M3 - Documentation	Jul-26	Tender Package currently undergoing review and alignment to the available budget. Environmental approvals being finalised.
Operations	Cat 3 (.>\$1m)	Local Centre Streetscape Improvement Program	Streetscape improvements to Lindfield Avenue and Tryon Road Precinct.	Lindfield	M3 - Documentation	Dec-26	Expecting the draft tender package December 2024.
Operations	Cat 3 (.>\$1m)	Local Centre Streetscape Improvement Program	Streetscape Improvements to Pacific Highway, Fitzsimons Lane and adjoining streets (north of McIntyre Street)	Gordon	M3 - Documentation	Jul-26	Expecting the draft tender package December 2024.
Operations	Cat 1 (\$250k-500k)	Play Space Upgrade Program	Eldinhope Green - Local Playground Upgrade	Wahroonga	M6 - Completed		All works complete and the park is open.
Operations	Cat 2 (\$501k-\$1m)	Open Space/Recreational Assets	Ibbitson Park Upgrade - Stage 1 Park and Playspace Upgrade	Lindfield	M2 - Concept	Feb-25	The development at the corner of Wolseley Road has seen a need for a staged approach to the project to be implemented. Stage 1, incorporating the park and playground upgrade Concept Plan has been finalised, the plan will be released to the community for comment in late January 2025. Stage 2, incorportating works adjoining the Wolseley Road development will be undertaken following.
Operations	Cat 2 (\$501k-\$1m)	District Parks Upgrade Program	Robert Pymble Park - Stage 2 MP implementation works	Pymble	M2 - Concept	Feb-25	Procurement package has been developed for the engagement of a consultant, package to be released in early 2025.
Operations	Cat 1 (\$250k-500k)	Neighbourhood Centres Revitalisation Program	East Turramurra - Neighbourhood Centre Upgrade	Turramurra	M2 - Concept	Dec-25	The revised concept plan to be released for community engagement in late 2024. The revised concept plan factors in feedback from the previous community consulation and also a new High Pedestrain Activity Area (HPAA) proposal.
Operations	Cat 1 (\$250k-500k)	Traffic Facilities	Telegraph Road Safety Upgrade	Pymble	M3 - Documentation	Jun-25	Currently finalising the design for construction proposed for March/April 2025.
Operations	Cat 2 (\$501k-\$1m)	Traffic Facilities	Installation of Traffic Calming Infrastructure	Various	M5 - Construction	Jun-25	Works ongoing on the Various TfNSW grant funded traffic calming devices are currently being designed and installed - Culworth Ave Wombat Crossing to be installed in the December/January School Holiday period.
Operations	Cat 1 (\$250k-500k)	Sports Courts	Sports Courts Redevelopment Program	Various	M5 - Construction	Jul-25	Works have commenced at various locations for the 24/25 FY program. Warrimoo Tennis Courts and Loyal Henry Tennis Courts works ongoing. Turramurra Cricket Nets reconstruction works programmed for completion by end of May 2025.
Operations	Cat 3 (.>\$1m)	Footpaths	Construction of New Footpaths	Various	M6 - Completed	Jul-25	Footpath program for 24/25 FY well underway with works already completed at numerous sites - Collins Rd - St Ives, Crown St - Killara, Grayling Rd - West Pymble, Allambie Ave - Lindfield and with works programmed to commence shortly at Eustace Parade - Killara and Nulla Nulla St - Turramurra.
Operations	Cat 2 (\$501k-\$1m)	Sportsfields	New Club House including amenity facilities at Bannockburn Oval	Pymble	M3 - Documentation	Mar-26	The concept plan has been finalised and community consultation planned for early 2025. Additional funding will be required.
Operations	Cat 2 (\$501k-\$1m)	Building Works & Maintenance	Refurbishment of Pymble Town Hall.	Pymble	M5 - Construction	Feb-25	All external works complete. Internal painting works in progress.

Operations	Cat 2 (\$501k-\$1m)	Roads Renewal Program	Resurfacing Council Roads	Various	M6 - Completed	Jul-25	Roads program for FY 24/25 underway with signifcant upgrades already undertaken at various locations and remaining works programmed for completion prior to the end of FY.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Sequoia Close - Playspace Upgrade	Wahroonga	M2 - Concept	Jul-25	An updated concept plan has been developed to address environmental concerns raised initially will be provided to the community for comment April/May 2025.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Lorraine Taylor Reserve - Playspace Upgrade	St Ives	M4 - Procurement	Jun-25	Tender for the construction has closed and will be reported to Council in December 2024 allowing for construction works to commence on site early in 2025.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	St Ives Showground Upgrade Works - Main Carpark Upgrade	St Ives	M4 - Procurement	Dec-25	Tender for the works to be released shortly with works expected to commence mid 2025.
Operations	Cat 3 (.>\$1m)	Parks Development	Hassall Park - Stage 1 - Implementation of Masterplan	St Ives	M6 - Completed		All works completed and park opened September 2024.
Operations	Cat 1 (\$250k-500k)	Public Toilets	Auluba Oval Amenities Renewal	Turramurra	M4 - Procurement	Jun-25	Quotes under evaluation with works to commence on site early in 2025.
Operations	Cat 3 (.>\$1m)	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	M5 - Construction	TBC	Extensive delays ongoing due to contractural issues with the appointed contractor. At this stage it is difficult to confirm an expected completion date however Council is working to finalise the project mid-2025.
Operations	Cat 3 (.>\$1m)	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	M3 - Documentation	Jul-26	Work ongoing in re-engaging with lead consultant to bring the package to tender readiness inclusive of all LBC requirements.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Hassal Park - Stage 2 Masterplan Implementation Works	St Ives	M3 - Documentation	Dec-25	Procurement package complete for the amenities upgrade with construction likely to commence March/April 2025. Documentation being finalised for the cricket net upgrade with construction likely to commence June/July 2025.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Comenarra Oval Playspace Upgrade	Turramurra	M3 - Documentation	Sep-25	Documentation being finalised. Tender to be released in early 2025, construction planned to commence May/June 2025.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Mimosa Oval Playspace Upgrade	Turramurra	M3 - Documentation	Sep-25	Documentation being finalised. Tender to be released in early 2025, construction planned to commence May/June 2025.
Operations	Cat 3 (.>\$1m)	Open Space & Recreational Assets	Caley's Pavilion - Boardwalk Replacement	St Ives	M4 - Procurement	Jul-25	Construction scheduled to commence early in 2025.
Operations	Cat 3 (.>\$1m)	Open Space & Recreational Assets	Wildflower Garden - District Playspace Upgrade	St Ives	M3 - Documentation	Dec-25	Documentation being finalised. Tender to be released in early 2025, construction planned to commence May/June 2025.
Civic	Cat 3 (.>\$1m)	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Procurement	Dec-23	Procurement of Development Partner is ongoing as resolved by Council at OMC November 2021.
							<b><u>CHART KEY</u></b>
						<b><u>Project Stage</u></b>	<b><u>Overview</u></b>
						M1 - Initiation	Project is passed to Operations to commence. There may be a lag time between M1 and M2 as the project is bought into the current programme of works for teams within operations.
						M2 - Concept	Project is assigned to an appropriate office to begin site analysis, planning, undertake internal/external consultation tasks leading to the development of a finalised concept plan
						M3 - Documentation	Following approval of Concept plan which for most projects above \$250,000 would include public exhibition the project is moved into the documentation phase. This phase includes additional internal consultation/external notification and the gathering of any applicable approvals required to undertake the works.
						M4 - Procurement	Project is handed to the projects delivery team to undertake the procurement of the works through Council's Minor Works Schedule, an RFQ process or via an open tender.
						M5 - Construction	Following appointment of a contractor works are scheduled for construction. The date supplied is the date the contract was awarded as opposed to the date works began on site. This stage is complete at handover back to the relevant Assets team within Council.
						M6 - Completed	The Project is then capitalised against new or upgraded assets and completed. There are usually still defects liability periods associated with projects still in place.