

| PROJECT STATUS REPORT - December 2024 - March 2025 | | | | | | | |
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| Dept | Category | Program | Project Description | Suburb | Project Phase | Proposed Project Completion | Project Update Comments |
| Strategy | Cat 1 (\$250k- 500k) | Planning Policies and Guidelines | Affordable Housing Strategy and Policy | LGA | planning | Jun-25 | The Draft Ku-ring-gai Affordable Housing Policy was on public exhibition from 3 February – 3 March 2025 and results of public exhibition to be reported to OMC April 2025. |
| Strategy | Cat 3 (.>\$1m) | Capital Building Works | St Ives Indoor Courts | St Ives | M5 - Construction | Dec-25 | Delivery by others. Construction of the new sports facility has begun. Inclement weather from December 2023 has delayed work through to July 2024 impacting remediation and construction works. Building is progressing well with concrete and steel works underway. Completion extended to December 2025 |
| Strategy | Cat 3 (.>\$1m) | Land Sales | Lindfield Library Site | Lindfield | Design Documentation | ongoing | A Section 4.55 (1A) application has been lodged in relation to closing out deferred commencement conditions imposed by Sydney Trains. We are currently responding to an RFI from Sydney Trains regarding 4 items relating to the Derailment Assessment Report prepared by Sherpa Consulting on Council's behalf and as submitted with the S 4.55 application. |
| Strategy | Cat 3 (.>\$1m) | Local Centres Roads Improvement Program | New traffic at signals intersection of Pacific Highway and Strickland Ave and modifications to traffic signals at intersection of Pacific Highway and Balfour St/Havilah Road | Lindfield | Design Documentation | May-26 | For the intersection of Pacific Highway and Strickland Avenue, contractual matters with the design consultants were resolved. The 50% detailed design package was submitted to TfNSW for review prior to Christmas, and we are still waiting for a formal response. A site visit was held with Telstra staff in March to inspect the telco pit on the NE corner and we were advised that Telstra are amenable to minor modifications to the top of the pit to improve the adjacent footpath grades. Utility location investigations are being arranged. For the Pacific Highway and Balfour Street/Havilah Road intersection, a design consultant has been appointed. Background material has been handed over and consultants have assessed geotechnical, utility location and additional ground survey requirements, which are being reviewed internally. |
| Strategy | Cat 2 (\$501k- \$1m) | Water Sensitive Urban Design (WSUD) | Stormwater harvesting and reusing Project | Local Government Area | Concept development and Construction | Jun-25 | This includes construction of harvesting components through ongoing sportsfield upgrade projects (please note this includes projects reports separately): The Lindfield Soldiers Memorial wicket oval has water harvesting drainage and irrigation installed but couldn't install the sandslit drainage due to budget and time constraints. No budget or future date has been programmed for this work. Bannockburn Oval Stormwater Harvesting design options will be reviewed during 24/25 with the preferred detailed design option completed in 25/26 to be ready for the future irrigation upgrade of the oval. |
| Operations | Cat 3 (.>\$1m) | Open Space Acquisition Program | Bedes Forest Upgrade | St Ives | M3 - Documentation | Dec-26 | Tender Package currently undergoing review and alignment to the available budget. Environmental approvals being finalised. |
| Operations | Cat 3 (.>\$1m) | Local Centre Streetscape | Streetscape improvements to Lindfield Avenue and Tryon Road | Lindfield | M3 - Documentation | Jul-27 | Expected submission of tender package has been delayed due to requirement to amend hydraulic modelling for the project. The tender package is expected to be submitted for internal review in April/May 2025. |
| Operations | Cat 3 (.>\$1m) | Local Centre Streetscape Improvement Program | Streetscape Improvements to Pacific Highway, Fitzsimons Lane and adjoining streets (north of McIntyre Street) | Gordon | M3 - Documentation | Dec-26 | Unexpected delays in completing the design. The design consultant has committed to submission of the tender package in late April 2025. |
| Operations | Cat 1 (\$250k- 500k) | Play Space Upgrade Program | Eldinhope Green - Local Playground Upgrade | Wahroonga | M6 - Completed | | Complete. |
| Operations | Cat 2 (\$501k- \$1m) | Open Space/Recreational Assets | Ibbitson Park Upgrade - Stage 1 Park and Playspace Upgrade | Lindfield | M2 - Concept | Dec-26 | Impacts from the development on the corner of Wolseley Road had meant the project was originally to be delivered in two stages, however the concept plan for the project will now be released for consultation in its entirety in April 2025. Consideration will still be given to constructing the project in two stages, being park upgarde and streetscape/civil works on Wolseley Road. |
| Operations | Cat 2 (\$501k- \$1m) | District Parks Upgrade Program | Robert Pymble Park - Stage 2 MP implementation works | Pymble | M2 - Concept | Dec-26 | Stage 2 - undergrounding of power surrounding the park is in the design phase. Council is also seeking quotes from suitable suppliers for the introduction of a new modular amenities building to replace the existing. |
| Operations | Cat 1 (\$250k- 500k) | Neighbourhood Centres Revitalisation Program | East Turramurra - Neighbourhood Centre Upgrade | Turramurra | M2 - Concept | Jul-26 | Amended concept plan incorporating the HPAA facilities has been consulted with the community. The concept plan is currently undergoing modifaicton based on the feedback received and will be finalised in April 2025. |
| Operations | Cat 1 (\$250k- 500k) | Traffic Facilities | Telegraph Road Safety Upgrade | Pymble | M3 - Documentation | Sep-25 | Modifications have been required to the design to accommodate resident feedback corncerning driveway impacts. The design is nearing finalisation with a completed package expected in April/May 2025. |
| Operations | Cat 2 (\$501k- \$1m) | Traffic Facilities | Installation of Traffic Calming Infrastructure | Various | M5 - Construction | Jun-25 | Works ongoing on the Various TfNSW grant funded traffic calming devices are currently being designed and installed - Turramurra Avenue Pedestrian Crossing completed, Culworth Ave Wombat Crossing awaiting lighting installation with civil works expected in April 2025. |

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| Operations | Cat 1 (\$250k- 500k) | Sports Courts | Sports Courts Redevelopment Program | Various | M5 - Construction | Jun-25 | Works have been completed at Warrimoo and Loyal Henry Tennis Courts. The design is nearing completion for the replacement of the cricket nets at Turramurra. |
| Operations | Cat 3 (.>\$1m) | Footpaths | Construction of New Footpaths | Various | M6 - Completed | Jun-25 | Program is tracking well with majority of works for the year complete. Recently completed footpaths include Crana Avenue and Wallalong Road. |
| Operations | Cat 2 (\$501k- \$1m) | Sportsfields | New Club House including amenity facilities at Bannockburn | Pymble | M3 - Documentation | Dec-26 | The community consultation was placed on hold whilst confirmation of funding was undertaken. Consultation will take place on the concept in April 2025, with constuction likely at the start of 2026. |
| Operations | Cat 2 (\$501k- \$1m) | Building Works & Maintenance | Refurbishment of Pymble Town Hall. | Pymble | M6 - Completed | Feb-25 | Complete. |
| Operations | Cat 2 (\$501k- \$1m) | Roads Renewal Program | Resurfacing Council Roads | Various | M6 - Completed | Jun-25 | Roads program for FY 24/25 underway with signifcant upgrades already undertaken at various locations and remaining works programmed for completion prior to the end of FY. |
| Operations | Cat 1 (\$250k- 500k) | Open Space & Recreational | Sequoia Close - Playspace Upgrade | Wahroonga | M2 - Concept | Dec-25 | An updated concept plan has been developed to address environmental concerns raised initially will be provided to the community for comment April/May 2025. |
| Operations | Cat 1 (\$250k- 500k) | Open Space & Recreational | Lorraine Taylor Reserve - Playspace Upgrade | St Ives | M4 - Procurement | Jun-25 | Construction works have commenced with works scheduled until mid 2025. |
| Operations | Cat 2 (\$501k- \$1m) | Parks Development | St Ives Showground Upgrade Works - Main Carpark Upgrade | St Ives | M4 - Procurement | Jun-26 | The Tender has closed and evaluation underway. Tender to be reported to the May OMC. |
| Operations | Cat 3 (.>\$1m) | Parks Development | Hassall Park - Stage 1 - Implementation of Masterplan | St Ives | M6 - Completed | | Complete. |
| Operations | Cat 1 (\$250k- 500k) | Public Toilets | Auluba Oval Amenities Renewal | Turramurra | M4 - Procurement | Dec-25 | Contractor has been engaged and works to commence in April 2025. |
| Operations | Cat 3 (.>\$1m) | Sports fields | Norman Griffiths Oval Upgrade | West Pymble | M5 - Construction | TBC | Works in progress. Project experiencing delays. Refer - https://www.krg.nsw.gov.au/Planning-and-development/Projects-and-current-works/Pymble/Norman-Griffiths-Oval-upgrade and the report tabled to Council at the OMC in March 2025. |
| Operations | Cat 3 (.>\$1m) | Community Partnerships | St Ives Cultural and Environmental Education Centre | St Ives | M3 - Documentation | Jul-26 | Work ongoing in re-engaging with lead consultant to bring the package to tender readiness inclusive of all LBC requirements. Final Business Case report issued on 17 March 2025 by external consultants. |
| Operations | Cat 2 (\$501k- \$1m) | Parks Development | Hassal Park - Stage 2 Masterplan Implementation Works | St Ives | M3 - Documentation | Dec-25 | The Cricket nets tender package to be released in April with works to be undertaken August/September 2025. Upgrade to the amenities to take place following the cricket nets. |
| Operations | Cat 1 (\$250k- 500k) | Open Space & Recreational | Comenarra Oval Playspace Upgrade | Turramurra | M3 - Documentation | Jun-26 | Tender package has been completed, tender to be released shortly with works expected to commence on site September/October 2025. |
| Operations | Cat 1 (\$250k- 500k) | Open Space & Recreational | Mimosa Oval Playspace Upgrade | Turramurra | M3 - Documentation | Jun-26 | Tender package nearing completion, tender to be released shortly with works expected to commence on site September/October 2025. |
| Operations | Cat 3 (.>\$1m) | Open Space & Recreational | Caley's Pavilion - Boardwalk Replacement | St Ives | M4 - Procurement | May-25 | Works in progress with a completion date set for late April early may 2025. |
| Operations | Cat 3 (.>\$1m) | Open Space & Recreational | Wildflower Garden - District Playspace Upgrade | St Ives | M3 - Documentation | Dec-26 | Tender documentation being finalised, tender to be released shortly with works expected to commence on site September/October 2025. |
| Civic | Cat 3 (.>\$1m) | Town Centre & Urban | Lindfield Village Hub | Lindfield | Procurement | Dec-23 | Review the feasibility of the Lindfield Village Hub and if viable, progress towards securing a development partner. |
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| | | | | | | | CHART KEY |
| | | | | | | Project Stage | Overview |
| | | | | | | M1 - Initiation | Project is passed to Operations to commence. There may be a lag time between M1 and M2 as the project is bought into the current programme of works for teams within operations. |
| | | | | | | M2 - Concept | Project is assigned to an appropriate office to begin site analysis, planning, undertake internal/external consultation tasks leading to the development of a finalised concept plan |
| | | | | | | M3 - Documentation | Following approval of Concept plan which for most projects above \$250,000 would include public exhibition the project is moved into the documentation phase. This phase includes additional internal consultation/external notification and the gathering of any applicable approvals required to undertake the works. |
| | | | | | | M4 - Procurement | Project is handed to the projects delivery team to undertake the procurement of the works through Council's Minor Works Schedule, an RFQ process or via an open tender. |
| | | | | | | M5 - Construction | Following appointment of a contractor works are scheduled for construction. The date supplied is the date the contract was awarded as opposed to the date works began on site. This stage is complete at handover back to the relevant Assets team within Council. |
| | | | | | | M6 - Completed | The Project is then capitalised against new or upgraded assets and completed. There are usually still defects liability periods associated with projects still in place. |